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2019 END OF THE YEAR REPORTS

Ryot Church of the Nazarene

01	2019 – Lead Pastors Year End Report
02	2019 – Church Board Secretary Annual Report
03	2020 – Board and Committee Members List
04	2019 – Sunday School Discipleship Ministries International & Special Ministries Report
05	2019 – Nazarene Missions International Report
06	2019 – Nazarene Youth International Report
07	2019 – Building and Grounds Report
08	2019 – Treasurer Report
09	2020 – Annual Budget
10	2020 – Calendar of Events

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Ryot Church of the Nazarene Lead Pastor 2019 - Year End Report



Reflection

Numbers cannot measure the true spiritual growth of the people who call this church home and the effect that we as a church have on our community. It is difficult to measure the spiritual growth of people, especially those who have been walking this Christian walk for many years. The only person who is able to gauge the spiritual growth of any individual is that individual them self. I want to tell each of you that this church is growing and vibrant and full of life; but I do not want to lead anybody astray. I don't want to mislead you with words of affirmation. I want you to know exactly how we, as a church, are doing; I want you to know where we can improve and what we can do to make a difference in our community.

Experiencing Growth

In the course of this past year we have made advancements for the Kingdom of God. We have accepted 3 persons into the membership of the church: Josh Musselman, Madison Beegle, and Grant Ferguson. I am excited to see how each of them will grow spiritually and where each of these persons will step into their role, in the ministry and leadership of this church. I am also excited to have baptized 6 young people from our congregation this year; persons ready to express their faith and salvation through the sacrament of baptism: teens- Tara Roxby, Madison Beegle, Grant Ferguson, and children- Jenna Damjanovich, Jarret DuFour, and Kaydence DuFour. I am excited for these young people and looking forward to them as they continue to grow in their faith and knowledge of Jesus Christ. These two events were the high point of my year as pastor.

We shared in the Lord's supper on several occasions including a special communion service on Christmas Eve where we served at least 54 people. I preached three sermon series; one for Lent entitled *For God So Loved*, one on the beatitudes entitled *Life's Healing Choices*, and the one we just finished for advent, entitled *Born the King*. My prayer is that these series were as challenging for you as they were for me, my hope is that they have challenged you to think deeper into your spiritual walk and to strive to do more for the Kingdom of Heaven.

I have spent many hours and traveled many miles visiting the sick and the shut-ins, caring for those in need, and bringing hope to those who were struggling. I tried to get to as many as I could. In many instances I was greeted with love and appreciation. I was able to do my best to be Jesus to each of these people. Yet there are so many more people I need to get to.

Looking for Improvement

I know there are places where I can improve as the shepherd of this church, my goal is to make improvements as I am able. One way in which I am striving to be a better pastor is by doing continuing education activities. I have participated in many of the opportunities on the district level in which I receive continuing education units. I also participate in webinars found on the Discipleship Place website. I find these activities challenging. They help me to look outside the box for new ideas and ways to reach our community.

I continue to strive to make this congregation a FED Church. I am assuming you understand what I mean by referring to being FED. Are you actively engaging in Fellowship, Evangelism, and Discipleship? Each of us must actively engage in fellowship with the body of believers, with the body of believers, and also with those outside the church. We cannot fulfil the Great Commission without fellowship. The great

commission is all about evangelism, the sharing of our faith to others, which is done as we engage in fellowship with the lost. The great commission is also about discipleship; the process of learning the lessons of God, and then teaching those same lessons to others. I have been using these terms over the past few years, trying to encourage each of you to become more involved as the body of Christ.

Challenge

I looked to scripture today and what I find reminds me we are to spread God's story to everybody. We must not leave anybody out, for the Lord our God does not discriminate against anybody. Look he called me to be his child, and he called each of you as well. We are all witnesses to what the Lord is doing in the name Jesus. God told Peter to go and Peter was obedient. Let this be very clear; the Good News of Jesus Christ is for everyone; not just us select few here at the Ryot Church of the Nazarene. It is intended that we go and share this good news to all we encounter. No matter what they look like; no matter where they come from; no matter what language they speak; we are to share this message to all who will have ears to hear.

Do not allow any barrier to keep you from doing what God has called you to; and that is share the story of Jesus to all we encounter. Keep telling others what Jesus has done for you and what he can do for them. Invite them into fellowship; in your homes, in this church and the activities we sponsor. Make disciples of them just as you have become a disciple of Jesus.

How are you FED today? How are you engaging in fellowship? Who are you evangelizing; who are you sharing God's love with? Who are you being discipled by (whether they know it or not) and who are you discipling? What stories of God's love can you share to others who need to hear the word of the Lord today?

Respectfully Submitted

Rev. Kevin E. Davis

Ryot Church of the Nazarene Church Secretary 2019 - Year End Report



January 4, 2020

It is my privilege and honor to submit this report as church board secretary. "I am grateful to Christ Jesus our Lord, who has strengthened me and appointed me to his service." I Timothy 1:12 NRSV

I want to thank you for your continued prayer and support for the team that serves on the church board. I look forward to 2020 and to continue working with the others on the leadership team to implement the Lord's will and guidance for the Ryot Church.

Your board leadership team continues to work together to move the church forward. We continue to discuss new ways in which the church can be a positive force in our community. The board is grateful that our church congregation's faithful giving allows us to help members of our community financially, spiritually, and with other means of support. Your support has helped us to finish the renovations in the basement, retaining walls at the fellowship hall, and the parking lot sealing and gravel to overflow parking at the church.

I want to encourage you to find a ministry here at Ryot. We have a need for nursery workers and a NMI President. I am sure that Sunday School teachers could use an assistant, or small group leaders could use a break every now and then. Find your passion and use your God given gifts to support the work of the church here at Ryot.

Respectfully submitted,
Dale Sprigg
Church Board Secretary

Board and Committee Members List 2020

Church Board	Special Ministries Committee
Kevin Davis Lead Pastor	Kevin Davis Ex-Officio/Chair
Dale Sprigg (1/1/18—12/31/2020)	vacant NMI President
Gwen Smith (1/1/18—12/31/2020)	Penny Bollman SDMI President
Kim Webb (1/1/19—12/31/2021)	Ron Bollman NYI President
Krista Sprigg (1/1/19—12/31/2021)	Ted Mock Men's Ministries
Jim Crawford (1/1/19—12/31/2022)	Carolyn Mock Women's Ministries
Josh Musselman (1/1/18—12/31/2022)	Marie Wentz Children's Ministries
Amy Musselman (1/1/18—12/31/2022)	Amy Musselman Board Member
	Kim Webb Board Member
Penny Bollman (12/31/2019) SDMI President	Janice Davis Non Board Member
Krista Sprigg (12/31/2019) Treasurer	Becky Hardy Non-Board Member
Ron Bollman (12/31/2019) NYI President	
Vacant Seat (12/31/2019) NMI President	Building and Grounds Committee
	Kevin Davis Ex-Officio Chair
NMI President	Dale Sprigg Board Member
Vacant Seat	Gary Foor Non Board Member
	Ron Bollman Member
NYI President	Chris Webb Non Board Member
Ron Bollman	Jenna Miller Non Board Member
	Nick Damjanovich Non Board Member
Sunday School Superintendent	Randy Imler Non Board Member
Penny Bollman	Josh Musselman Board Member
	Jim Crawford Board Member
Mission Advance 2020 - 4/18-4/19/2020	
Election of two delegates and two alternates	Finance Committee
1. Josh Musselman Delegate #1	Krista Sprigg Treasurer/Chair
2. Lisa Mock Delegate #2	Gwen Smith Board Member/Co-Treasurer
3. Amy Musselman Delegate #3	Sharon Davis Board Member/NMI President
4. Alexis Mock Alternate #1	Marsha Miller Board Member
5 Susan Beegle Alternate #2	Carolyn Mock Non Board Member
6. Marsha Miller Alternate #3	Eliza Miller Non Board Member
	Kevin Davis Ex-Officio
NYI Council	
Ron Bollman NYI President	NYI Convention 2020 Delegates
Kevin Davis Ex-Officio	Ron Bollman NYI President
Stevin DavisVice President	Ashley Bollman Delegate I
Ashley BollmanCollege and Careers Rep	Madison BeegleDelegate 2
Madison BeegleSr. High Rep	Grant FergusonDelegate 3
Grant FergusonJr. High Rep	

Ryot Church of the Nazarene SDMI & Special Ministries Report 2019 - Year End Report



As SDMI President, I have an active role with the board as well as with Special Ministries. Special Ministries Committee meets every other month beginning in January to schedule events to reach out to our community and to have more involvement within our church. The Committee is made up of the Pastor, leaders from SDMI, NMI, NYI, Children's Ministry, Mens and Ladies Ministries, as well as others in our church. This past year there were 10 people involved.

The Committee schedules and plans all church fellowships. At the meetings, we address issues and organize events for SDMI, Children's Ministry, Kindness Outreach, Mens and Ladies Ministries, NMI, and NYI. This includes Easter Events, The Block Party, and all Kindness Outreach Activities. An Outreach is scheduled every month.

We also discuss the ministry of our church, including worship, fellowship, evangelism, and discipleship. Our focus is to schedule events to promote closer friendships and outreach. We have numerous opportunities for the congregation to participate throughout each month, like Breakfast at Denny's, Church Work Day, Craft Night, and Family Fun Night. I would urge you to attend one or more. I would also encourage you to invite friends and neighbors from outside our church family. This is a great time to be in fellowship together in a relaxed atmosphere.

I would like to thank those who make up our Committee. Thank you for giving up your free time to attend meetings. Thank you for sharing your ideas and assisting in the planning. I would also like to thank those who are not on our Committee but diligently work behind the scenes to make the things happen here and in our community.

As we mentioned last year, we restructured our classes. While some class ages did remain the same, others needed to be changed to better accommodate our youth. For example, we started a Preteen Class on Wednesday evenings. This class will help to transition the kids from Children's Ministry to NYI. We have a curriculum for the preteen classes, concentrating on Life Choices and how to find their place in our church. I have never liked the saying that "our kids are the church of tomorrow" because I believe they are an equal part of Our Church Today. They just need the opportunity to find where they belong.

This year we will be focused on service. An example of a project we have planned is through an organization called soldier angels. We will be assigned a service member from the time they are scheduled for deployment until they return home. With this organization, the soldiers will be able to receive weekly letters and care packages from us.

This year the NYI have actively participated in Kindness Outreach as well as Fellowship Events. Members of the NYI are required to complete 6 service projects per year. Our teens recently wrapped Christmas Blessing Gifts which brought their total to 11 projects this year. They were involved with the Easter Egg Hunt, VBS, the Block Party, Kindness Outreach, and Thanksgiving, as well as others. These projects are intended to help our teens actively reach out to our community and also to promote growth within our church.

The Children's Ministry have also actively participated in Kindness Outreach and other events. Having them concentrate on a service theme not only has them reaching our community but will help them to be prepared when they become members of NYI.

We all hear Pastor Kevin speak on the FED aspect. As we close out this year, I would remind people that even though it is important to reach outside our church walls to the community, it is just as important to strengthen our bonds within our own church family. There are 56 Bible verses about Fellowship. Of the 56, 26 verses are about Fellowship with fellow believers. I urge you, this year, to build a relationship with someone in our church. Remember that the stronger the bonds of our church family, the stronger our church will become.

Respectfully yours,

Penny Bollman

SDMI President

Ryot Church of the Nazarene NMI 2019 - Year End Report







Nazarene Missions International



The purpose of Nazarene Missions International is to mobilize the Church of the Nazarene in missions through the following focus areas:

<u>PRAYER</u>: Mission prayer needs are listed on the back of the bulletin each week. The NMI *Prayer Mobilization Line* can be accessed at **nmi.nazarene.org/PML_email.html** or on Facebook at **facebook.com/NMIPrayer** for additional praises and requests.

Please pray for the three students we currently sponsor through the Nazarene Compassionate Ministries *Child Sponsorship* program, and for the challenge of 20,000 sponsorships by the end of 2020. To learn more visit www.ncm.org.

WORLD EVANGELISM FUND: (WEF) allows our missionaries to serve in over 159 countries. Funds are raised through the Easter Offering, Thanksgiving Offering and weekly/monthly Faith Promise pledges and giving.

<u>ALABASTER</u>: Our February and September offerings are "above and beyond" our World Evangelism Fund. One hundred percent of these offerings are designated for the purchase of properties and construction of buildings.

ENGAGE CHILDREN & YOUTH: Thank you to the children, youth and adults who donated and helped to pack clothing in March for shipment via the Fawn Grove Compassion Center. W

CONNECT THROUGH LINKS: Continue to pray for our LINKS missionaries, Napoleon and Elena Guerrero and their ministry in the country of Bolivia.

My sincere thanks to all who give of their time, talents and offerings to support the work of missions both locally and globally.

Respectfully Submitted, Sharon Davis

NMI President

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Ryot Church of the Nazarene NYI 2019 - Year End Report



This has been a very busy year for the NYI. As many of you know, our NYI are expected to participate in 6 service projects during the course of the year. And, as a whole, our teens fulfilled this commitment around midyear. They were involved in a Bake and Take, prepping and hiding Easter eggs, assisting with Bible School, the 30-hour famine, and decorating the church for Christmas. And not only were they active in the NYI service projects, but also participated in the kindness outreaches of the church in general. The Gas Buy Down, the NMI Clothes Carry, and prepping and serving the Thanksgiving meal.

It wasn't all work though. The teens attended various other activities during the year. They had a Super Bowl party and went to an escape room hosted by Freedom House Ministries. They also attended Winter Jam and a Murder Mystery night at the Bedford Village. We had several activities that we simply didn't have the time to schedule in and we are hoping to do this year.

I shared with the Teen Sponsors this year something I had recently read at the time. When asked why they have left the church, many teens replied that they were never part of the church. They went on Sunday, attended Bible School, teen group, Sunday School but never felt like they were part of the church as a whole.

This brings me to my vision for the coming year. I believe that we must continue to engage our teens and help them to find how to best use their God given abilities. I believe that we are on the right track to do this. We have added three new members this year, two of which are from our teens. We have had eight baptisms this year and again two of those were our teens. Our teens are busy. Work, cheer leading, and scholastic activities all demand a lot of their time. We must show them how to make church a priority in their busy lives by making them a priority in ours.

Respectfully Submitted, Ron Bollman NYI President

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Ryot Church of the Nazarene Buildings and Grounds 2019 - Year End Report



It has been my privilege to serve as Chair to the Building and Ground Committee this past year. The members are: Ron Bollman, Nick Damjanovich, Gary Foor, Randy Imler, Jenna Miller, Dale Sprigg, Chris Webb, Pastor Kevin and I.

The committee has tried to identify and complete projects as going maintenance to our facilities. Gary Foor is a real blessing again this year in completing many of these jobs.

Our main projects included finishing the basement. It is now a nice clean and bright area for our children, youth and adults to study and learn God's Word. Every time I enter this area I am reminded of the scripture found in Hosea 4:6, which states, "my people are destroyed from lack of knowledge." I am so glad we have nice facilities in which to study God's Truths.

The other main project was replacing the retaining walls at the front of the Fellowship Hall. Thank you, Randy Imler, for such a nice job.

I must say a big "thank you" to all who gave up their Saturday mornings, once a month, to help with whatever needs done. What a blessing to work together.

Again this year, I must thank all of you who tithe and give so generously. It has made our job so much easier, knowing that the resources are available when something needs to be done. As with our projects in the past, we have not had to touch our saving and this is a real blessing.

As I look ahead, I have the faith, that God will continue to Honor and Bless Ryot as we continue to see His hand in the lives of our people.

Sincerely Submitted, Marsha Miller, Chairperson

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Ryot Church of the Nazarene Church Treasurer's 2019 End of Year Report



As we close out another year and start a new one, our mission has not changed.

In 2019, we were able to complete the final stages of our many renovation projects. Our basement/Sunday school rooms now have new lights, ceiling tiles and new carpet. We want to continue to keep the facilities well maintained. This year we resealed the parking lot, hauled in several loads of gravel and replaced the stone wall at the fellowship hall.

While we have been blessed with a beautiful facility, we are still a church that is trying to live out the greatest commandments "Love the Lord your God with all your heart and with all your soul and with all your mind and your neighbor as yourself". We recently heard a sermon on Matthew 25:31-46. In verse 40,

⁴⁰ "The King will reply, 'Truly I tell you, whatever you did for one of the least of these brothers and sisters of mine, you did for me."

The problems of our community continue to change so how we reach those in need also needs to continue to change. We (as mentioned in verse 34) have all been abundantly blessed by God. We, as a church, will continue to make those who are hungry, thirsty, cold, sick, or imprisoned our priority. To many people, we may be the only representative of Jesus they may encounter. Though many of these outreach efforts will be in a monetary sense, sometimes it may be prayer, time, transportation, mechanical, or carpentry (just to name a few). This is how we are truly blessed...you see, we all have gifts that can help us fulfill the Church's mission.

I ask that we continue to look at the gifts and blessings we have been given. How can we use them to reach out to "the least of these"? Please continue to pray for our church board that we can be faithful to God's plan for our church.

Respectfully submitted,
Krista Sprigg
Church Treasurer

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Ryot Church of the Nazarene

Financial Report for: 1/1/2019 - 12/31/2019

Date Printed: 1/3/2020

Bank Account Transactions: YTD: 1/1/2019 - 12/31/2019

Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
FCB Checking	21,930.23	-162,057.90	154,408.85	0.00	-178.03	14,103.15
Hometown Bank CD 6 (mature 02/23/2024 3.25% APR)	0.00	0.00	0.00	0.00	163,571.45	163,571.45
Hometown Bank CD 5 (mature 01/08/2023 2,21%)	100,000.00	0.00	0.00	2,232.51	-102,232.51	0.00
Hometown Bank CD 4 (mature 01/08/2023 2.21%)	45,287.99	0.00	0.00	1,011.06	-46,299.05	0.00
Hometown Bank CD 3 (mature 01/08/2023 2.21%)	15,198.77	0.00	0.00	339.31	-15,538.08	0.00
Hometown Bank CD 2 (mature 11/19/17 2.05%)	0.00	0.00	0.00	0.00	0.00	0.00
Hometown Bank CD 1 (mature 11/19/17 2.05%)	0.00	0.00	0.00	0.00	0.00	0.00
>> Totals >>	182,416.99	-162,057.90	154,408.85	3,582.88	-676.22	177,674.60

Cash Contribution Income: Current: 12/1/2019 - 12/31/2019 / YTD: 1/1/2019 - 12/31/2019

Fund	YTD	YTD Avg/Wk
Tithe	130,622.61	2,511.97
Faith Promise	6,589.70	126.73
Sunday School	3,404.59	65.47
Building Fund	285.00	5.48
Alabaster	1,419.73	27.30
Easter	1,501.37	28.87
Thanksgiving	1,480.00	28.46
NYI (Youth)	540.00	10.38
Adult Ministries	513.55	9.88
Child Sponsorship - Class I	1,082.00	20.81
Global Water - Class 2	352,11	6.77
Child Sponsorship - Upstreet	228.00	4.38
Special Service	1,250.27	24.04
Local Benevolence	756.25	14.54
NMI (Other)	525.00	10.10
Reimbursements	1,008.74	19.40
Church Repairs	200.00	3.85
Freedom House	617.00	11.87
Food Pantry	235.00	4.52
Karen Crawford Memorial Fund	760.00	14.62
Anna Mae Emrick Memorial Fund	450.00	8.65
Karl Kaufman Memorial Fund	220.00	4.23
Shirley Davis Memorial Fund	200.00	3.85
>> Totals >>	154,240.92	2,966.17

Goods/Other Contributions: Current: 12/1/2019 - 12/31/2019 / YTD: 1/1/2019 - 12/31/2019

Fund	YTD	YTD Avg/Wk
Tithe	167.93	3.23

Internal Account Transactions: Year-To-Date: 1/1/2019 - 12/31/2019

Category	Bal. Forward	Income	Paid Out	Transfer	Balance
Church	182,457.53	139,045.31	-145,707.28	0.00	175,795.56
Sunday School	810.78	4,202.26	-4,020.87	0.00	992.17
N.Y.I.	-145.37	540.00	-394.63	0.00	0.00
N.M.I.	-705.95	14,144.06	-12,551.24	0.00	886.87
>> Grand Totals >>	182,416.99	157,931.63	-162,674.02	0.00	177,674.60

Allocations: Year-To-Date: 1/1/2019 - 12/31/2019

Gross Income: 153,232.18

Allocation Name	%	Exemptions	Net Income	Total Duc	Total Paid	Paid %	Net Due
World Evangelism Fund	5.5	6,070.88	139,384.93	7,666.17	7,776.37	5.58	-110.20
Mission Specials		6,070.88			6,070.88		
Pensions and Benefits Fund	2.25	13,847.25	139,384.93	3,136.16	3,150.00	2.26	-13.84
Educational Institution Fund	2.25	13,847.25	139,384.93	3,136.16	3,150.00	2.26	-13.84
District Fund	5.5	13,847.25	139,384.93	7,666.17	7,750.00	5.56	-83.83
>> Totals >>				21,604.66	21,826.37		0.00

Ryot Church of the Nazarene

Financial Report for: 1/1/2019 - 12/31/2019

Date Printed: 1/3/2020

Local Expenses: YTD: 1/1/2019 - 12/31/2019

Expense Name	YTD Budget	Year-To-Date	Balance	% Paid
Bldgs & Improvements	34,264.94	42,573.50	-8,308.56	124.3%
Church Expense	41,527.18	46,701.72	-5,174.54	112.5%
N.M.I.	625.00	539.81	85.19	86.4%
NYI	1,100.00	562.75	537.25	51.2%
Reimbursements	0.00	928,51	-928,51	0.0%
Staff	34,834.98	37,261.48	-2,426.50	107.0%
Sunday School	4,845.00	4,164.00	681.00	85.9%
>> Local Totals >>	117,197,10	132,731.77	-15,534.67	113.3%

District Expenses: YTD: 1/1/2019 - 12/31/2019

Expense Name	YTD Budget	Year-To-Date	Balance	% Paid
District Budget	8,395.00	7,750.00	645.00	92.3%
N.M.I. Dist. Exp.	245.00	245.00	0.00	100.0%
>> District Totals >>	8,640.00	7,995.00	645.00	92.5%

Education Expenses: YTD: 1/1/2019 - 12/31/2019

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Expense Name	YTD Budget	Year-To-Date	Balance	% Paid
Schools & Colleges	3,534.32	3,250.00	284.32	92.0%

General Expenses: YTD: 1/1/2019 - 12/31/2019

General Exp.	CHARLES TIPE X			
Expense Name	YTD Budget	Year-To-Date	Balance	% Paid
Approved Specials	6,662.71	7,770.88	-1,108.17	116.6%
Pensions & Benvlence	3,434.32	3,150.00	284.32	91.7%
World Evangelism Fund	8,395.00	7,776.37	618.63	92.6%
>> General Totals >>	18,492.03	18,697.25	-205.22	101.1%

Grand Totals All Expenses: YTD: 1/1/2019 - 12/31/2019

Olumbia.	P			
Expense Name	YTD Budget	Year-To-Date	Balance	% Paid
>> Grand Totals >>	147,863,45	162,674.02	-14,810.57	110.0%

2020 Ryot Chu	irch of the Naz	arene Budge	t	To Last Year	s Actuals
				Change (Favorable) /	
Expense Account	2019 Budget	2019 Actuals	2020 Budget	Unfavorable	% Change
Local					
Buildings & Improvements	40,000,00	00.005.00	#2 220 00	¢050.74	8.22%
Ch. Util. Electric	\$3,300.00	\$3,085.29	\$3,339.00	\$253.71	4.61%
Ch. Util. Fuel Oil	\$2,791.66	\$3,374.44	\$3,530.06	\$155.62	0.00%
Ch. Util. Sewage	\$1,176.00	\$1,176.00	\$1,176.00	\$0.00	-2.63%
Ch. Util. Communications	\$3,960.00	\$3,450.74	\$3,360.00	(\$90.74)	-2.03% - 65.77 %
Church Repairs	\$2,500.00	\$8,764.75	\$3,000.00	(\$5,764.75)	0.00%
Building Fund	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
Ch. Cap. Improvements	\$5,000.00	\$3,015.00	\$0.00	(\$3,015.00)	-100.00%
Pars. Cap. Improvement	\$0.00	\$2,687.00	\$0.00	(\$2,687.00)	
Pars. School Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Pars. Util. Electric	\$600.00	\$805.93	\$843.56	\$37.63	4.67%
Pars. Util. Fuel Oil	\$3,591.63	\$4,717.73	\$5,318.47	\$600.74	12.73%
Pars. Util. Garbage	\$600.00	\$510.00	\$660.00	\$150.00	29.41%
Pars. Util. Telephone	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Parsonage Repairs	\$1,000.00	\$1,842.60	\$1,000.00	(\$842.60)	-45.73%
Janitorial	\$3,840.00	\$4,230.00	\$4,620.00	\$390.00	9.22%
Janitorial Supplies	\$334.65	\$551.54	\$579.10	\$27.56	5.00%
Lawn Care	\$4,000.00	\$2,990.00	\$3,500.00	\$510.00	17.06%
Snow Removal	\$375.00	\$359.97	\$375.00	\$15.03	4.18%
Facility Miscellaneous	\$1,196.00	\$1,012.51	\$1,196.00	\$183.49	18.12%
Subtotal	\$34,264.94	\$42,573.50	\$32,497.19	(\$10,076.31)	-23.67%
Church Expense		4570.50	A540.00	(004.00)	40 020/
Advertising	\$210.60	\$572.59	\$510.60	(\$61.99)	-10.83%
Church Insurance	\$3,667.34	\$3,746.13	\$4,495.36	\$749.23	20.00%
Conventions & Retreats	\$3,950.00	\$3,230.00	\$3,950.00	\$720.00	22.29%
Fellowships	\$1,500.00	\$1,126.94	\$1,500.00	\$373.06	33.10%
Fellowship Disposables	\$350.00	\$1,106.88	\$700.00	(\$406.88)	-36.76%
Office Staff	\$10,443.60	\$15,276.45	\$15,976.39	\$699.94	4.58%
Office Equipment	\$1,514.40	\$936.56	\$750.00	(\$186.56)	-19.92%
Office Supplies	\$4,000.43	\$4,046.62	\$4,250.00	\$203.38	5.03%
CCLI	\$273.00	\$290.00	\$290.00	\$0.00	0.00%
Local Benevolences	\$5,000.00	\$7,897.81	\$5,000.00	(\$2,897.81)	-36.69%
Christmas Blessings	\$900.00	\$534.76	\$900.00	\$365.24	68.30%
American Bible Society	\$50.00	\$50.00	\$50.00	\$0.00	0.00%
Emergency Service Donations	\$150.00	\$50.00	\$150.00	\$100.00	200.00%
Christian Women's Retreat	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Pastor's Conventions	\$590.00	\$415.00	\$590.00	\$175.00	42.17%
Pastor's Mileage	\$3,888.00	\$4,922.73	\$5,220.00	\$297.27	6.04%
Pastor's Reimbursements	\$1,200.00	\$513.62	\$600.00	\$86.38	16.82%
Pulpit Supply	\$750.00	\$894.68	\$1,260.00	\$365.32	40.83%
Worship Supplies	\$500.00	\$201.36	\$500.00	\$298.64	148.31%
Revival	\$2,339.81	\$24.08	\$2,378.27	\$2,354.19	9776.52%
Miscellanous	\$250.00	\$865.51	\$250.00	(\$615.51)	-71.12%
Subtotal	\$41,527.18	\$46,701.72	\$49,320.61	\$2,618.89	5.61%
N.M.I.					
Local Expense	\$625.00	\$539.81	\$625.00	\$85.19	15.78%
Subtotal	\$625.00	\$539.81	\$625.00	\$85.19	15.78%

Expense Account	2019 Budget	2019 Actuals	2020 Budget	Change (Favorable) / Unfavorable	% Change
NYI		1			
NYI General Operations	\$600.00	\$267.75	\$600.00	\$332.25	124.09%
NYI Camp, Conventions & Retreats	\$500.00	\$295.00	\$500.00	\$205.00	69.49%
Subtotal	\$1,100.00	\$562.75	\$1,100.00	\$537.25	95.47%
Reimbursements					
Miscellaneous Reimbursements	\$0.00	\$928.51	\$0.00	(\$928.51)	-100.00%
Love Offering	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Subtotal	\$0.00	\$928.51	\$0.00	(\$928.51)	-100.00%
Staff					
Pastor's Salary	\$455.47	\$1,552.75	\$2,578.56	\$1,025.81	66.06%
Pastor's Annuity	\$1,207.00	\$1,212.00	\$1,213.32	\$1.32	0.11%
Pastor's Social Security	\$4,389.09	\$3,657.60	\$0.00	(\$3,657.60)	-100.00%
Pastor's Health Insurance	\$4,588.87	\$3,623.99	\$4,588.87	\$964.88	26.62%
Long Term Disability	\$150.00	\$0.00	\$600.00	\$600.00	0.00%
Pastor's Life Insurance	\$360.00	\$1,146.40	\$859.80	(\$286.60)	-25.00%
Pastor's Medical Expenses	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$23,684.55	\$25,658.23	\$26,100.00	\$441.77	1.72%
Pastor's Housing Allowance	\$0.00	\$410.51	\$250.00	(\$160.51)	-39.10%
Continuing Education Assistant Pastors Benefits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Assistant Pastors Education	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Subtotal	\$34,834.98	\$37,261.48	\$36,190.55	(\$1,070.93)	-2.87%
Sunday School		40.000.00	0.1005.00	#00F 04	40.000/
SS General Operations	\$4,295.00	\$3,609.36	\$4,295.00	\$685.64	19.00%
SS Camps, Conventions & Retreats	\$500.00	\$0.00	\$500.00	\$500.00	0.00%
Adult Ministries	\$50.00	\$554.64	\$500.00	(\$54.64)	-9.85%
Subtotal	\$4,845.00	\$4,164.00	\$5,295.00	\$1,131.00	27.16%
Total Local	\$117,197.09	\$132,731.77	\$125,028.35	(\$7,703.42)	-5.80%
Diatriat			_		
District District Budget					
District Budget District Budget	\$8,395.00	\$7,750.00	\$8,492.48	\$742.48	9.58%
New Church Sponsorship	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Subtotal	\$8,395.00	\$7,750.00	\$8,492.48	\$742.48	9.58%
N.M.I. District Expense					
N.M.I. District Expense	\$45.00	\$45.00	\$45.00	\$0.00	0.00%
District Missionary Care	\$200.00	\$200.00	\$200.00	\$0.00	0.00%
NYI	Ψ200.00	4200.00		,,,,,,	
NYI District Dues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Sunday School		420			
Sunday School District Dues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Subtotal	\$245.00	\$245.00	\$245.00	\$0.00	0.00%
Total District	\$8,640.00	\$7,995.00	\$8,737.48	\$742.48	9.29%

Expense Account	2019 Budget	2019 Actuals	2020 Budget	Change (Favorable) / Unfavorable	% Change
Expense Account					
Education					
Schools & Colleges					
Regional College	\$3,434.32	\$3,150.00	\$3,474.20	\$324.20	10.29%
Bible College (NBC)	\$50.00	\$50.00	\$65.00	\$15.00	30.00%
Seminary (NTS)	\$50.00	\$50.00	\$50.00	\$0.00	0.00%
Subtotal	\$3,534.32	\$3,250.00	\$3,589.20	\$339.20	10.44%
Total Eduction	\$3,534.32	\$3,250.00	\$3,589.20	\$339.20	10.44%
General					
Approved Specials					
Alabaster	\$1,194.12	\$1,419.73	\$997.63	(\$422.10)	-29.73%
Compassionate Ministries	\$1,333.59	\$552.00	\$602.00	\$50.00	9.06%
Deputation	\$900.00	\$1,626.15	\$900.00	(\$726.15)	-44.65%
World Mission Radio	\$50.00	\$50.00	\$50.00	\$0.00	0.00%
Pastor Children Support (Class I)	\$680.00	\$930.00	\$810.00	(\$120.00)	-12.90%
Global Water (Class II)	\$230.00	\$353.00	\$345.00	(\$8.00)	-2.27%
Bible School Mission Project	\$35.00	\$0.00	\$35.00	\$35.00	0.00%
	\$500.00	\$500.00	\$500.00	\$0.00	0.00%
Teen District Special	\$500.00	\$500.00	\$500.00	\$0.00	0.00%
Adult District Special	\$1,200.00	\$1,800.00	\$1,800.00	\$0.00	0.00%
District Missional Pledge	\$40.00	\$40.00	\$40.00	\$0.00	0.00%
Links		\$0.00	\$0.00	\$0.00	0.00%
Special Remembrances	\$0.00		\$0.00	\$0.00	0.00%
Buddy Plan	\$0.00	\$0.00	\$0.00	\$0.00	0.0076
Subtotal	\$6,662.71	\$7,770.88	\$6,579.63	(\$1,191.25)	-15.33%
Pensions & Benevolence					
Pensions/Benefits	\$3,434.32	\$3,150.00	\$3,474.20	\$324.20	10.29%
World Evangilism Fund					
Faith Promise - WEF	\$8,395.00	\$4,795.00	\$8,492.48	\$3,697.48	77.11%
Easter - WEF		\$1,501.37		(\$1,501.37)	-100.00%
Thanksgiving - WEF		\$1,480.00		(\$1,480.00)	-100.00%
Subtotal	\$8,395.00	\$7,776.37	\$8,492.48	\$716.11	9.21%
Total General	\$18,492.03	\$18,697.25	\$18,546.31	(\$150.94)	-0.81%
Total Expenses	\$147,863.45	\$162,674.02	\$155,901.34	(\$6,772.68)	-4.16%
Budget to Budget Change			\$8,037.90		
Budget to Budget on ange					
Weekly Contribution Requirements	\$2,843.53	\$3,128.35	\$2,998.10		
% over contributions			1%		2
Weekly Average over contributions			\$28.70		
Over contribution			\$1,492.54		

Kyot Church of the Nazare	Nazarene Contributions	utions				
	2017 Weekly	Change	2018 Weekly	% Change	2019 Weekly	% снаппе
Fund	Average	16-17	Average	17-18	Average	18-19
Tithe	\$2,448.57	3%	\$2,437.18	%0	\$2,515.20	3%
Faith Promise	\$120.81	-3%	\$118.50	-2%	\$126.73	%2
Sunday School	\$71.62	%	\$76.38	2%	\$65.47	-14%
Easter	\$24.10	-2%	\$20.77	-14%	\$28.87	39%
Alabaster	\$16.51	-32%	\$21.93	33%	\$27.30	24%
Thanksgiving	\$26.25	-2%	\$22.98	-12%	\$28.46	24%
Special Service	\$14.02	75%	\$0.00	~100%	\$24.04	%0
Child Sponsorship - Class I	\$12.77	-21%	\$17.23	35%	\$20.81	21%
Reimbursements	\$27.43	142%	\$12.60	-54%	\$19.40	54%
Karen Crawford Memorial Fund			\$1.92	%0	\$14.62	661%
Karl Kauffman Memorial Fund				1	\$4.23	%0
Local Benevolence	\$18.95	%9	\$15.87	-16%	\$14.54	%8-
NYI (Youth)	\$11.73	-26%	\$9.19	-22%	\$10.38	13%
Freedom House					\$11.87	%0
NMI (Other)	\$23.38	40%	\$21.07	-10%	\$10.10	-52%
Anna Mae Emrick Memorial Fund					\$8.65	%
Global Water - Class 2			\$2.98	%0	\$6.77	127%
Food Pantry	\$8.46	87%	\$8.17	-3%	\$4.52	-45%
Building Fund	\$8.37	61%	\$7.79	-7%	\$5.48	-30%
Adult Ministries	\$2.88	-19%	\$4.29	49%	\$9.88	130%
Shirley Davis Memorial Fund					\$3.85	%0
Church Repairs	\$6.92	-25%	\$4.62	-33%	\$3.85	-17%
Child Sponsorship - Upstreet					\$4.38	%0
Love Offering	\$0.00	%0	\$21.00	%0	-	-100%
Child Sponsorship - Class II	\$6.05	%8-	\$2.75	-55%		-100%
Renewing Hope/Chalybeate Ministries	\$12.02	~30%	\$14.13			-100%
Ron Brown Memorial Fund	\$1.92	0%	\$0.00	100%		
Total Weekly Average	\$2,862.77	%8	\$2,841.35	-1%	\$2,969.40	2%
Full Year Contributions	\$148,863.96	%E	\$147,750.20	%L-	\$154,408.80	%9 2%
Change to previous year	\$70.66		(\$21.42)		\$128.05	

2020 Activities and Events



January	May
1/3 – First Friday – Denny's 8 am	5/1 – First Friday – Denny's 8 am
1/7 – Special Ministries Meeting	5/3 – Baby Day - worship Service
1/9 – Regular Church Board Meeting	5/7 – Special Ministries Meeting
1/11 – Church Work Day – 8am	5/9 – Church Work Day – 8am
1/12 – Annual Meeting Reports/Celebration	5/14 - Regular Church Board Meeting
1/16 – Third Thursday Craft Night – 6:30 pm	5/15-16 – NYI 30 Hr Famine/lock in
1/24 — Fourth Friday Family Fun Night — 6 pm	5/16 – KO Gas Buy Down – 11:00-12:00 pm
1/25 - NYI Bake & Take 10am Service Project	5/21 – Third Thursday Craft Night – 6:30 pm
1/25 - KO Gas Buy Down -11:00-12:00 am	$5/22$ – Fourth Friday Family Fun Night – $\hat{6}$ pm
•	5/23 – New Paris Parade – NYI VBS Flyers
<u>February</u>	5/31 – KIA Service
2/6 – Buildings & Grounds Meeting	_
2/7 – First Friday – Denny's 8 am	<u>June</u>
2/8 – Church Work Day – 8am	6/4 – Buildings & Grounds Meeting
2/8 – Chili Cook Off 6pm	6/5 – First Friday – Denny's 8 am
2/9 – Communion (am service)	6/7 – NYI Sunday
2/13 – Regular Church Board Meeting	6/11 – Regular Church Board Meeting
2/9&16 – Alabaster Offering	6/13 – Church Work Day – 8am
2/20 – Third Thursday Craft Night – 6:30 pm	6/14 – World Mission Radio Offering
2/22 – KO Laundry Wash and Dry 10am – 2 pm	6/14 – Children's Day Worship Service
2/28 – Fourth Friday Family Fun Night – 6 pm	6/14 – Men's Motorcycle Ride
2/29 – Children's Bowling @ Elks	6/15-19 – Children's VBS
March	6/21 – Communion (am service)
3/5 – Special Ministries Meeting	6/25 – Third Thursday Craft Night – 6:30 pm
3/6 – First Friday – Denny's 8 am	6/26 —Fourth Friday Family Fun Night — 6 pm
3/7 – LEAD Training at Ryot	July
3/12 – Regular Church Board Meeting	7/3 – First Friday – Denny's 8 am
3/14 – Church Work Day – 8am	7/7 – Special Ministries Meeting
3/14 – Men's Bowling	7/9 – Regular Church Board Meeting
3/19 – Third Thursday Craft Night – 6:30 pm	7/11 – KO Prayer Tent ABC Car Show 9-4
3/21 – KO Dollar Hide – 11-12	7/11 – Church Work Day – Cancelled
3/27 – Fourth Friday Family Fun Night 6 pm	7/16 – Third Thursday Craft Night – 6:30 pm
3/29 – KIA Service	7/20-24 – NYI Mad Teen Camp
3/28 – NYI – Winter Jam – leave at noon	7/24 -Fourth Friday Family Fun Night - 6 pm
5/20 1411 William Pouvo de Room	7/25 – Dunkard Hollow Block Party
<u>April</u>	
4/2 – Buildings & Grounds Meeting	August
4/3 — First Friday — Denny's 8 am	8/2 or 9 – NYI End of Summer
4/4 – Church Work Day – 8am	8/6 – Buildings & Grounds Meeting
4/4 – NYI Stuffing Easter Eggs	8/7 – First Friday – Denny's 8 am
4/5 & 4/12 – Easter Offering	8/8 – Church Work Day – 8am
4/9 - Regular Church Board Meeting	8/8 – Children Urban Air trip
4/11 – Easter Egg Hunt – 2 pm NYI @ 11am	8/13 – Regular Church Board Meeting
4/12 – Easter Sunrise Service & Breakfast	8/15 – KO Car Wash / Umbrella Escort 12-1
4/12 – Children's Easter Program	8/16 – Communion (am service)
4/12 – Easter Service w/Communion (No SS)	8/16 – Men's Motorcycle Ride
4/16 – Third Thursday Craft Night – 6:30 pm	8/20 – Third Thursday Craft Night – 6:30 pm
4/18 – Mission Advance – NYI/NMI Conv.	8/28 —Fourth Friday Family Fun Night — 6 pm
4/19 – Mission Advance – Sunday Services &	8/30 – KIA Service
District Assembly	
4/24 – Fourth Friday Family Fun Night 6 pm	

September

9/3 – Special Ministries Meeting

9/4 - First Friday - Denny's 8 am

9/10 - Regular Church Board Meeting

9/12 - Church Work Day - 8am

9/13&20 - Alabaster Offering

9/13 - Children's Nature Walk - Shawnee

9/17 - Third Thursday Craft Night - 6:30 pm

9/19 - Men's Cornhole Tournament

9/26 -KO - Laundry Wash and Dry 10-2

October

10/1 - Buildings & Grounds Meeting

10/2 - First Friday - Denny's 8 am

10/3 or 10 - Old Bedford Village Murder Mystery

10/4 - Communion (am service)

10/4 - Hay Ride Bon fire 5:00

10/8 - Regular Church Board Meeting

10/10 - Church Work Day - 8am

10/17 - Men's Movie and Wings - 6

10/15 - Third Thursday Craft Night - 6:30 pm

10/23 - Fourth Friday Family Fun Night - 6 pm

10/24 or 31 - KO - Prayer Tent @ Heathers Cup

November

11/5 - Special Ministries Meeting

11/6 - First Friday - Denny's 8 am

11/7 – Team Day

11/8 - Veterans Day Children worship service

11/12 - Regular Church Board Meeting

11/14 - Church Work Day - 8am

11/15 - Annual Meeting Pt 1 - Annual Elections

11/15&22 - Thanksgiving Offering

11/21 - Third Thursday Craft Night - 6:30 pm

11/22 - KIA Service

11/25 - Community Thanksgiving Prep 8am

11/26 - Community Thanksgiving & Serve

11/27 - NYI Decorating Church 11:30am

11/29 - 1st Sunday Advent Communion (am service)

December

12/3 - Buildings & Grounds Meeting

12/4 - First Friday - Denny's 8 am

12/5 or 12 - NYI Christmas Party

· 12/10 - Regular Church Board Meeting

12/12 - Church Work Day - 8am

12/12 - Kids Christmas Party 10 am - 12 pm

12/13 - Children's Christmas Program Worship

12/16 - NYI Christmas Blessing Gift Wrapping

12/16 - NYI Elections

12/17 - Third Thursday Craft Night - 6:30 pm

12/24 - Christmas Eve Communion come and go 6-8 pm

12/25 - No Fourth Friday Family Fun Night

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