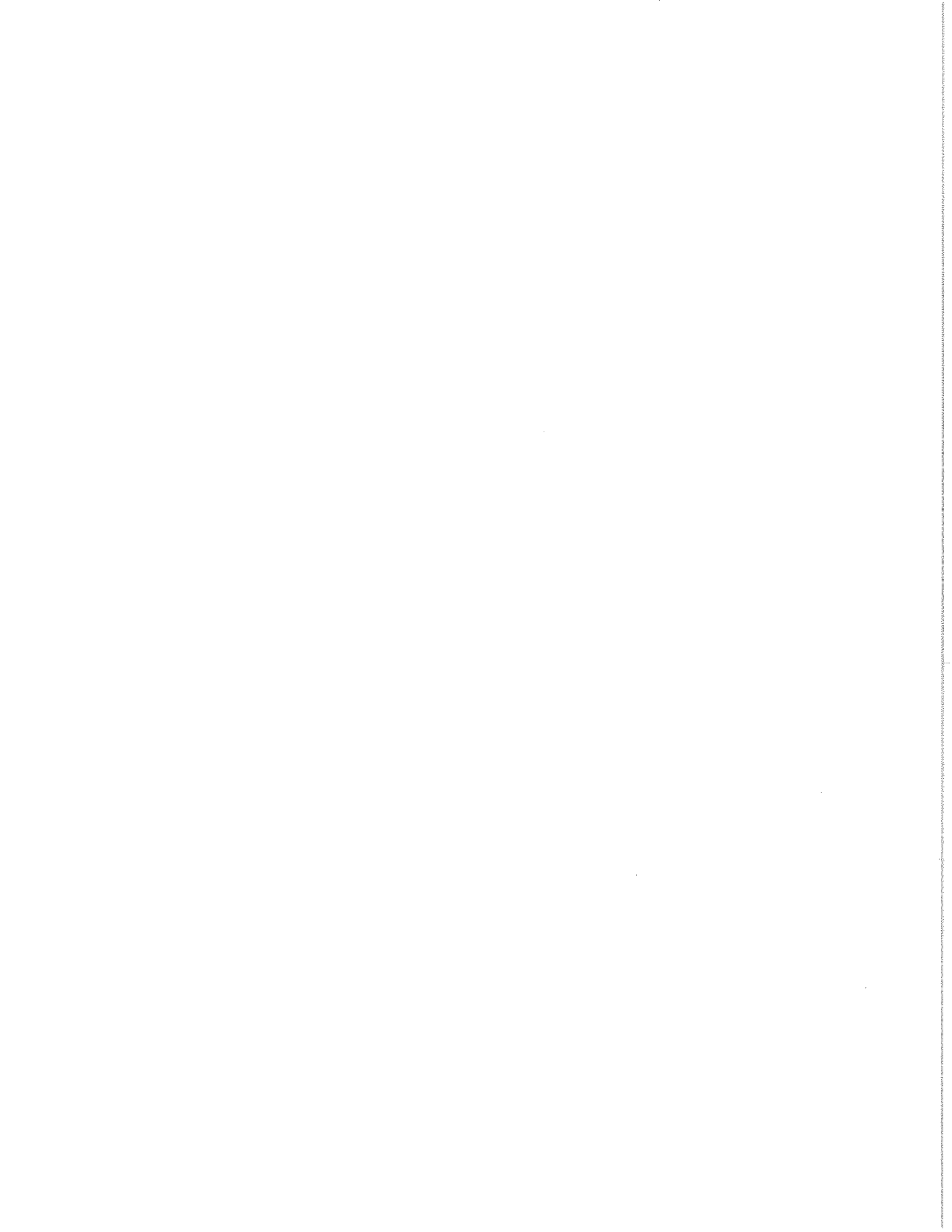


A large, leafy green tree stands prominently in the center of a field. In the background, many smaller trees are visible, each with a white protective guard around its trunk. The sky is a clear, bright blue.

Ryot Church of the Nazarene

2020

Year End Reports

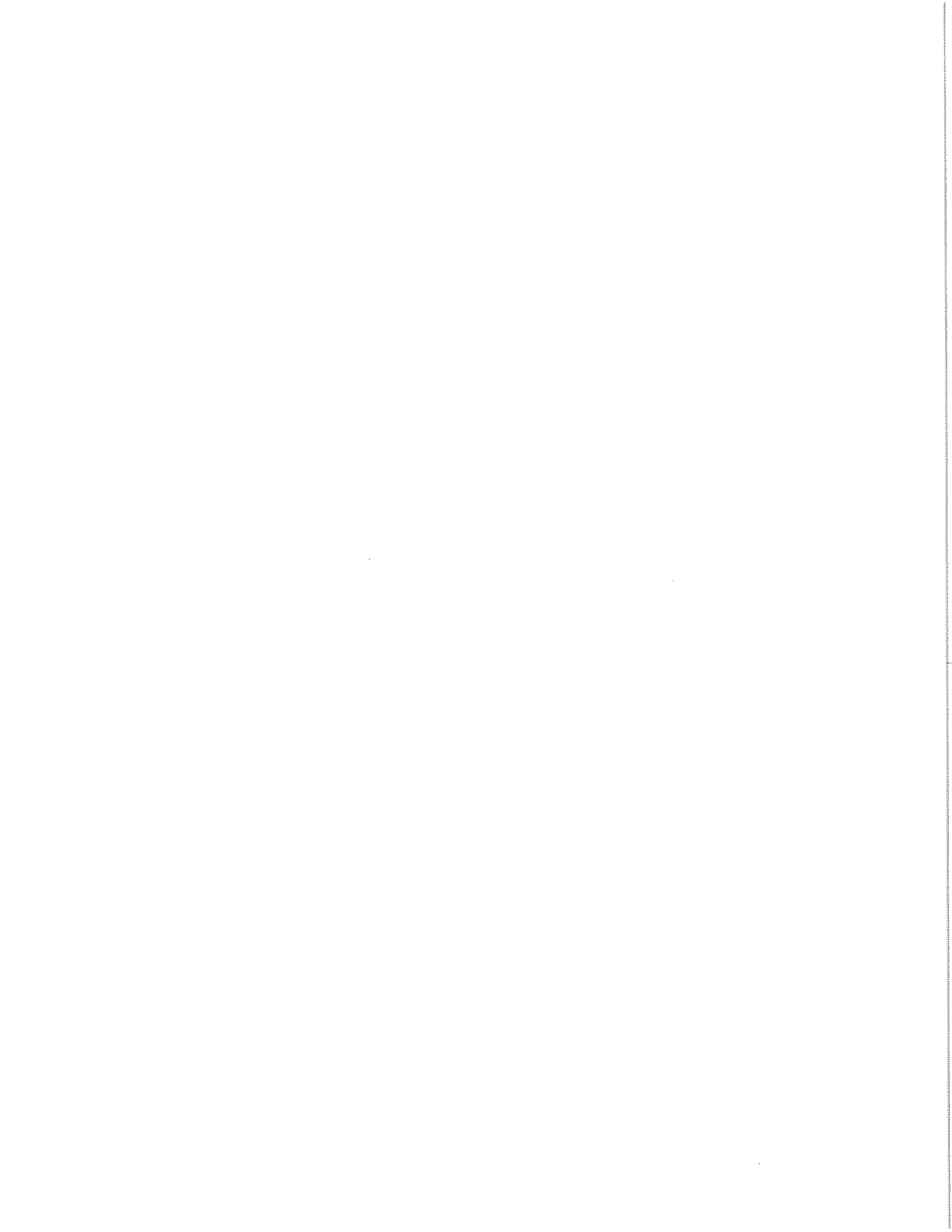




2020 END OF THE YEAR REPORTS

Ryot Church of the Nazarene

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Ryot Church of the Nazarene
Lead Pastor
2020 - Year End Report



Reflection

What a year, 2020 was a year that will go down in the history books as the year everything seemed to fall face first into the mud. And while we have endured the year we must look backward to see where we have come from. We must look around us to see where we have gotten to; and then the most important part, is to look forward to see where we are headed from here. I have looked at our reports, and considered what the numbers are telling us; how are our finances, our giving and expenses; how was our attendance; where have we grown; and where do we need to make an effort to improve; and overall, how are we doing as a church. But as I have told you many times, the numbers we see in our reports are not able to truly gauge what we do here as the hands and feet of Jesus in this community.

How have we grown spiritually; from where we stood in relation with Christ at the beginning of the year, to where we stand today. How have you grown, how have I grown, and how have we assisted in the growth of others. My goal in our reports for this year is to give an accurate picture of how we have been working towards the building of God's kingdom, and how we have grown along the way.

Experiencing Growth

Among the many things we have experienced this year; the first thing that comes to mind is the global pandemic; the Covid 19 virus, and the impact it has had on our world. If I was to report on the physical numbers of lives saved, baptisms conducted, or other physical numbers; what I have seen seems so small. We have not had any baptisms; I can think of one person who has given their life to Christ; but with the extenuating circumstances of this year, I must say that we do not see all that the Lord is doing within our communities and in the world.

We began the year as we normally do and everything seemed to be going as expected; and then, Covid 19 forced restrictions upon our country and communities. Under the direction of the General Board of Superintendents and the district leadership, we were urged to close down and follow the guidelines given by the state. I distinctively remember Dr. David Bowser saying something to the extent of "The church is not being closed; the buildings may be closed, but the church is alive and well. We are encouraged to rethink our mental models and minister to our people in creative and unique ways." And with that we began a journey into the unknown.

For the first time since I began reporting to the district on behalf of the Ryot church, I was encouraged not to look at numbers so I would not be discouraged at what we see. I was encouraged to be creative and to minister to the people in different ways. So, I not only had to think outside the box, but I had to throw the box away and begin to stand in the unknown. How would we be able to minister to our people if we were asked to stay at home and not congregate in public. How would we fellowship, how would we be discipled, and how would we be able to evangelize our communities? And with that I thank the Lord for the Internet.

I have long desired to stream our services, and create a strong media presence on places like Facebook and YouTube. However, over the past few years I have had little opportunity and encouragement to do so. With the Covid restrictions in place, I had to resort to this media presence to continue meeting and ministering to our community at large. Our first online services consisted of a praise and worship time; broadcast live from my kitchen table followed by a message recorded earlier in the week; and it would be broadcast over Facebook. These services were a time of experimenting and learning as I discovered the ins and outs of Facebook Live and YouTube. Along the way formats would change, programs would update and create wrinkles in our stream; but overall, I believe the people enjoyed this time and format.

After the restrictions eased up, we began to live stream our entire service from the sanctuary. However, this created new problems and the learning curve changed again. We were running into difficulties with our hardware used for streaming. And, we were having trouble with the streaming capabilities of our church's internet. We had contracted with Comcast in November of 2019, but installation was to take place in April of 2020; which was delayed due to the Covid shutdown. Throughout this time, we were experimenting with different equipment and trying to find a method of streaming that was full proof. Our configurations were always coming up short. Our most consistent method of streaming was using my cell phone but the sound was not strong enough for the audience to hear. In the services to come, I am preparing to try use a different configuration and hopefully this will resolve the issues we have had. I would also like to thank Dale Sprigg for doing some research with some of his contacts to identify the hardware we have needed.

But let me tell you a little about our numbers during this time of learning to stream services. Beginning with our first live streamed services, we saw a significant increase in viewer attendance. And while we have little way of measuring how long each person watched each service, we do have a method of knowing how many people have accessed the services. Our first streamed service was on March 22, 2020 and we had 64 of our regular church attenders accessing the service. This is 10 to 15 persons more than our average in person attendance. Over the course of the summer and throughout the remainder of the year we seen a steady worship attendance, including online and in person viewership averaging 73 people each week and totaling 104 individuals who call this their church.

But on top of our regular congregation, we have also seen an addition of 31 visitors the first week we streamed, people who were not part of our regular congregation. Through word of mouth and members of our congregation sharing the messages throughout the week, the following Sunday's saw continued growth. We have been introduced to over 129 visitors to our services over the course of this year; averaging close to 73 visitors each week. Some of these visitors, are local people who are not able to come to our services when they are held but are able to view them in their leisure when they are able to focus on the word and the Spirit. Others of these person are from other places. Many are friends and relatives from around the country. But there are a few who I have not been able to find a connection to our church; people from Germany, India, and other places where the Word is not so easily broadcast or shared. All told, we have averaged an attendance of 123 persons participating in our services each week, including regular attenders and visitors. Of these we have had some sort of contact with close to 250 individuals; not bad for a church that averaged 50 to 60 people in attendance before the pandemic hit.

We may not have grown in ways we are used to growing, but numerically we have had an impact on our world in ways we may never really be able to know. But our reach has not stopped there either. What about those who do not have internet to access our services? I have worked diligently and faithfully over the past year to offer recorded DVD's and CD copies of our services to those who do not have internet. With funds collected

with the seed money supplied from the district, we have purchased discs and DVD players so, those who need, are able to get the word in this manner.

Some may ask how we know if these numbers are accurate. I would have to say these numbers are not accurate; in fact, I believe that these numbers are our minimums; we are reaching more than the numbers recorded on paper. Why? Because many people are sharing their views and not reporting that others are viewing the services with them. I believe there many others who are being impacted by our services being streamed that we are not able to count.

We have also reached out to those in our area who are in need in other ways. We have connected to over 340 people and at least 39 families. We have helped with heating oil, electricity bills, groceries, gasoline for vehicles; as well as, food donations to the food bank, and for some paying for them to be housed when they have no place to stay of their own. We have taken part in our kindness outreaches; reducing the price of gas for an hour on a Saturday, the Laundry Wash and Dry, the Annual Thanksgiving Dinner, and our Christmas Blessing. When all is said and done we have given close to \$9000.00 to the welfare of those who are part of our community who are in need.

Looking for Improvement

These numbers are very encouraging. But we must not stop pushing forward. We must continue looking for ways that we can make improvements and encourage growth; not growth in the attendance numbers alone; but also, growth in our finances, the growth of our facilities, and above all of these other things, spiritual growth. If I was asked what our greatest need was; I would have to respond that our greatest need is that of workers. I remember hearing the words of Jesus “...*But I tell you, look around you, and see how the fields are ripe for harvesting.*” (John 4:35 NRSV) There are so many opportunities to do the work of the Lord, to reap the crop of new believers who will come after us. Yet, we as a church have struggled to find enough people to complete the required background checks to staff the Nursery, our children’s Sunday School classes, Wednesday evening classes, and serve in other leadership capacities. We have several persons who are serving in multiple capacities because others drag their feet and resist following the Lord’s leading to step up and serve. We are currently searching for somebody to serve as the Children’s Ministries Director; somebody to oversee all of the activities of our children’s ministries.

As a church we also need to encourage the members of the NYI and youth activities. Ron and Penny have been working hard to build our youth ministries but they cannot do it alone. Others must step up to assist with these ministries encouraging our young people to attend the activities and encourage them to invite their friends to attend as well.

I think all of these things are connected; think of it in this way, if we do not have a strong children’s ministry, we will not be able to maintain a strong youth ministry. And without a strong youth ministry we will see a decline in the young adults in this church. Young adults eventually result in young families, and young families result in a growing church. I believe that if we build this congregation striving to share the love of Jesus to children, to teens, and young adults; we will see growth in many other ways. We cannot focus on one area and expect that to keep this church afloat; we must be striving to improve our fellowship by being engaged with the body of believers and engaging with the community at large. We must improve our discipleship so that we continue to grow spiritually; and we must improve our evangelistic efforts so that the lost will be able to see Jesus as their hope and be saved.

Challenge

In the year behind us we saw many obstacles and distractions to the ministries of the church. In the year to come we must continue to accept the challenge to be a FED Church. I was reminded this past week about a message I heard from Dr. Bowser in regards to the Parable of the Sower. Here is what Jesus tells us in scripture, *"Listen! A sower went out to sow. And as he sowed, some seeds fell on the path, and the birds came and ate them up. Other seeds fell on rocky ground, where they did not have much soil, and they sprang up quickly, since they had no depth of soil. But when the sun rose, they were scorched; and since they had no root, they withered away. Other seeds fell among thorns, and the thorns grew up and choked them. Other seeds fell on good soil and brought forth grain, some a hundredfold, some sixty, some thirty. Let anyone with ears listen!"* (Matthew 13:3-9 NRSV) Jesus tells us about the sower and then a little later tells us about the meaning of this parable. But if you look closely, we find something that is not stated but holds very true.

It was not the sowers intention to only sow seed on the good soil. It states very clearly that he sowed his seed on all types of soil, but I imagine he not only sowed the seed equally on each type of soil but he did it with enthusiasm and abundance. He did not sow sparingly on the rocky soil, or the path, or on the soil where the thorns were growing, and he did not sow more seed on the good and fertile soil. The sowers job is to spread the seed, and to do so in abundance. It is not our jobs to identify those who are prepared to commit their lives to Christ and only minister to them. Our jobs are to minister to all people; we must minister to the lost. However, many times the lost do not appeal to us because they are dirty, they are wicked, they are corrupt, they are everything we do not want to be or associate with; yet they are the ones who need it the most and the ones we are called to minister to.

Furthermore, I am reminded of Paul's first letter to the Corinthians where he talks about some quarrels that have arose. But what I hear is this, *"What then is Apollos? What is Paul? Servants through whom you came to believe, as the Lord assigned to each. I planted, Apollos watered, but God gave the growth."* (1 Corinthians 3:5-9 NRSV) We each have a job to do and if we are not about the Father's business then we are slackers who think we have been called from our sinfulness just to sit back and wait for somebody else to do the Lord's work.

My challenge for each of us, who consider ourselves to be a part of the church of Jesus Christ, is this; we must sow the seed, spread the word of the Lord to everybody, not just the good people, not just the people with foul language, not just to criminals; but to all people. Tell them who Jesus is in your life. Tell them how he brought you from your sinfulness and washed your sins away. Show them how to love the Lord, your God, with all of their heart, mind, body and soul. Show them how to love their neighbor as you love the Lord. None of us want to be considered a slacker; each of us wants to be able to hear the Lord say when we are called home to be with Him, *"Well done good and faithful servant"* but to hear these words we must be about the business of the Lord. Turn your eyes upon Jesus, listen to the still small voice of the Holy Spirit as He leads you, and do the work of our Father in Heaven.

Respectfully Submitted



Rev. Kevin E. Davis

**Ryot Church of the Nazarene
Church Secretary
2020 - Year End Report**



It is my privilege and honor to submit this report as church board secretary. "I am grateful to Christ Jesus our Lord, who has strengthened me and appointed me to his service." 1 Timothy 1:12 NRSV

I want to thank you for your continued prayer and support for the team that serves on the church board. What a year it has been. I would have never anticipated that we as a church would be worshipping via an internet connection, or that we would shut our sanctuary to worship for months. But through it all, the Lord enabled us to continue to worship together, even though it was online, and continue to bless those in our community.

Your board leadership team continues to work together to move the church forward. We continue to discuss new ways in which the church can be a positive force in our community. The board is grateful that our church congregation's faithful giving allows us to help members of our community financially, spiritually, and with other means of support. Our community needs us. COVID-19 has people in our community looking for help now more than ever. We have increased our budget allocation for our community outreach and support this year, to more than I can ever remember spending to try and meet some of the needs people are facing.

In closing, I want to encourage you to find your passion and use your God given gifts to support the work of the church here at Ryot.

Respectfully submitted,

Dale Sprigg
Church Board Secretary

Board and Committee Members List 2021

| <u>Church Board</u> | <u>Special Ministries Committee</u> |
|--|--|
| Kevin Davis Lead Pastor | Kevin Davis -- Ex-Officio/Chair |
| Kim Webb (1/1/19—12/31/2021) | vacant -- NMI President |
| Krista Sprigg (1/1/19—12/31/2021) | Penny Bollman -- SDMI President |
| Jim Crawford (1/1/20—12/31/2022) | Ron Bollman -- NYI President |
| Josh Musselman (1/1/20—12/31/2022) | Ted Mock -- Men's Ministries |
| Amy Musselman (1/1/20—12/31/2022) | Carolyn Mock -- Women's Ministries |
| Dale Sprigg (1/1/21—12/31/2023) | Marie Wentz -- Children's Ministries |
| Gwen Smith (1/1/21—12/31/2023) | Amy Musselman -- Board Member |
| | Kim Webb -- Board Member |
| Penny Bollman (12/31/2021) SDMI President | Becky Hardy -- Non-Board Member |
| Krista Sprigg (12/31/2021) Treasurer | |
| Ron Bollman (12/31/2021) NYI President | |
| Vacant Seat (12/31/2021) NMI President | <u>Building and Grounds Committee</u> |
| | Kevin Davis -- Ex-Officio -- Chair |
| <u>NMI President</u> | Dale Sprigg -- Board Member |
| Vacant Seat | Josh Musselman -- Board Member -- Co Chair |
| | Ron Bollman -- Board Member |
| <u>NYI President</u> | Jim Crawford -- Board Member -- Co Chair |
| Ron Bollman | Jenna Miller -- Non Board Member |
| | Gary Foor -- Non Board Member |
| <u>Sunday School Superintendent</u> | Randy Imler -- Non Board Member |
| Penny Bollman | Nick Damjanovich -- Non Board Member |
| | Chris Webb -- Non Board Member |
| <u>Mission Advance 2020 - 4/10/2021</u> | |
| Election of two delegates and two alternates | <u>Finance Committee</u> |
| 1. Lisa Mock -- Delegate #1 | Krista Sprigg -- Treasurer/Chair |
| 2. Alexis Mock -- Delegate #2 | Gwen Smith -- Board Member/Co-Treasurer |
| 3. Krista Sprigg -- Delegate #3 | Sharon Davis -- Board Member/NMI President |
| 4. Josh Musselman -- Alternate #1 | Marsha Miller -- Board Member |
| 5. Amy Musselman -- Alternate #2 | Carolyn Mock -- Non Board Member |
| 6. Susan Beegle -- Alternate #3 | Eliza Miller -- Non Board Member |
| | Kevin Davis -- Ex-Officio |
| <u>NYI Council</u> | |
| Ron Bollman -- NYI President | <u>NYI Convention 2021 Delegates</u> |
| Kevin Davis -- Ex-Officio | Ron Bollman -- NYI President |
| --Vice President | Ashley Bollman -- Delegate 1 |
| Ashley Bollman --College and Careers Rep | Madison Beegle --Delegate 2 |
| Madison Beegle --Sr. High Rep | Grant Ferguson --Delegate 3 |
| Grant Ferguson --Jr. High Rep | |

Ryot Church of the Nazarene
SDMI & Special Ministries Report
2020 - Year End Report



The Special Ministries Committee meets every other month beginning in January to schedule all church events. There are 10 members on the committee including the Pastor, leaders from SDMI, NMI, NYI, Children's, Men's, and Ladies Ministries, as well as others in the church.

All church fellowships and outreaches are planned by this committee. A Community Outreach is normally scheduled for every month. Numerous church fellowship opportunities are also planned, including First Friday Breakfast, Church Workday, Craft Night, and Family Fun Night. All events for NYI, Children's, Men's, and Ladies Ministries are planned by this committee as well. I would encourage you to attend these events and invite friends and neighbors from outside our church family.

The work of this committee and the people who help are so vital. This past year, even with the cancellations, we were able to connect with 372 people outside of our normal church family.

I would like to thank the members of our committee. Thank you for giving up your free time to attend meetings, sharing your ideas, and assisting in planning. I would also like to say thank you to those who are not on the committee, but faithfully work behind the scenes to make things happen here and in our community.

This past year has been a rollercoaster. Unfortunately, a lot of things we had planned had to be canceled. Part of the year, we were not able to have services which affected Sunday School and Wednesday evenings. Pastor Kevin and Jan were able to post Sunday School on Facebook, so that there was still a lesson available for our children.

With all the technology available, I still missed the physical connection with the kids and our church family. I am sure others have felt the same way. It makes you more thankful for the time that we can spend together.

We have been planning some new things for our teens and preteens that we are excited about. One of the things our preteen class is going to be doing is a Study of Different people in the Bible. Our goal is to make the Bible more real to them by not only looking at the story but also into their family lives. We will be looking at interesting facts about their education, and their connections to other people and events in history that the preteens have already learned about. We previously did a trial study on Paul that was very interesting.

We have also started a Preschool Class this year that meets after Praise & Worship and continues through Sunday School. Right now, we are studying the Creation story.

As we end 2020, I ask that you please be open to the new things being planned by our youth. Encourage them. Become involved. They are excited for the future. That excitement is something our church needs to feed because in 10 or 15 years, these kids will be holding leadership positions in this church. Take time to bond with these kids. They are a true blessing.

Respectfully yours,
Penny Bollman
SDMI President

Ryot Church of the Nazarene

NMI

2020 – Year End Report



Although we do not have an NMI Leader at this time, our church has remained active with Missions in the past year.

Our Adult Sunday School Class sponsored two children this year with a total of \$6407. Mwebaza is a young girl from Uganda. William is a young boy from India.

The kids from Up Street also sponsored a child with a total of \$360.

The Adult Coffee Shop regularly donates to a Clean Water Fund.

We collected various offerings towards Missions as well. We collected two Alabaster Offerings which are used to fund land purchasing and building construction needs in Nazarene Mission Areas. This year our Alabaster Offerings totaled \$1416.58.

We collected an Easter Offering that totaled \$1550 and a Thanksgiving Offering in the amount of \$2063.

We also collected a Faith Promise from individuals in the church. This involves making a pledge/promise of a faithful donation weekly, monthly, or yearly and following through. The total collected in 2020 was \$6407.

The bulletin board in our foyer has more information on our child sponsorship as well as other missionaries that we have a connection with.

In October we were privileged to have Angel Jones come to our church and speak about her time in Cambodia. We are hoping to have other missionaries come to share with us this year.

Even though we have done quite well in our outreach, we need an NMI Leader. If anyone is interested, please contact the pastor.

Ryot Church of the Nazarene
NYI
2020 - Year End Report



2020 started off with great potential for the NYI. The teens attended a Super Bowl night and a Movie Night as well as participating in the Gas Buy Down and Bake and Take outreach projects. We also took a Wednesday evening trip for ice cream where four additional teens attended. Then COVID hit and we were largely unable to meet. But even with that, the teens closed out the year helping to prep for Thanksgiving, decorating the church for Christmas, and helping to wrap gifts for our Christmas Blessings. All in all, we made the most of the time we had in difficult circumstances. The teens and I also kept in touch while the pandemic kept us physically apart.

Looking to 2021, we are all hoping to get back to the routine we are used to. We have planned many of the same type of events that we have done in the past. Especially the "teen favorite" like the Bake and Take and the 30 Hour Famine/ Teen Lock In. Additionally, we are looking to some new outreach projects such as a Hospitality Kit, similar to our Crisis Care Kit, to benefit the men entering the Freedom House Ministry program. There were several new outings and service opportunities that never materialized in 2020 that we would still like to try in 2021 and beyond.

The goal for 2021 and going forward for our teens has not changed. We strive to show our youth how God is active and working in their lives, how they fit into his plan, how loved they really are, and to help them make real life godly decisions in their life.

Respectfully submitted,

Ron Bollman,
NYI President

**Ryot Church of the Nazarene
Buildings and Grounds
2020 - Year End Report**



It has been my privilege to serve as Co-Chair to the Building and Grounds Committee this past year. The members are: Randy Imler, Nick Damjanovich, Jenna Miller, Chris Webb, Ron Bollman, Gary Foor, Dale Sprigg, Pastor Kevin, Jim Crawford, and myself.

This year has been very difficult for everyone and especially for the church. The committee has tried to identify and complete projects and on-going maintenance to our facilities.

A few projects that we completed this year are as follows:

- Purchased and installed a new Basketball Backboard.
- Replaced Ceiling tile downstairs of the church.
- Purchased and installed 2 new stoves at the fellowship hall.
- Moved Secretary's office downstairs.
- Resealed the cracks in the parking lot.

I want to give a big "Thank You" to all who gave up their Saturday mornings once a month to help with the things that need done.

To A Better and Brighter 2021

May God Bless You All.

Respectfully Submitted

Josh Musselman
Co-Chair Building and Grounds Committee

**Ryot Church of the Nazarene
Church Treasurer's
2019 End of Year Report**



We are painfully aware that this year has been full of confusion and uncertainty. Ponder the hardships we've all experienced this past year. Life as we know it has been interrupted, our routines and traditions challenged, left feeling uncomfortable to go into public places to do our normal day to day errands. Most of us have remained fortunate. We have been fortunate to maintain our homes, sleep in a warm bed with a roof over our heads, food in our pantry and freezers, and a car to get us where we need to go.

But what about those who haven't been so fortunate? What about those who fell behind in their rent, haven't had money for gas to get to a doctor's appointment or a job interview? What would our decision be if we had to choose between groceries, medicine, heating oil, or electric? It's hard to believe that there are so many people in our community that have to decide from day to day which of their necessities they are going to do without so another need can be met.

Our biggest mission field is in our backyards. It is our responsibility to be the best representation of Jesus people can physically see. 1 John 3:17-18 (NIRV) reads "Suppose someone sees a brother or sister in need and is able to help them. And suppose that person doesn't take pity on these needy people. Then how can the love of God be in that person? Dear children, don't just talk about love. Put your love into action. Then it will truly be love. "

This year our operating budget is based on the average of the last two years. The prayer is that our ministries and activities can become more normal than what we experienced in 2020. In the 2021 budget, the biggest change is that we increased the local benevolence budget to \$7,500 to help our neighbors that have fallen on hard times.

Please review the budget and let me know if you have any questions. Continue to pray that we (as a church and as individuals) can be the best representation of God's love for those in need and those who don't know him.

Please pray for us to recognize these needs and also how we can help.

Respectfully Submitted,

Krista Sprigg
Church Treasurer

2020 Monthly Church Board Report Summary

| | | | | | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|
| | January | February | March | April | May | June | July | August | September | October | November | December |
| Annualized Budget | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 |
| Weekly Average | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 |
| -Income required to meet budget | | | | | | | | | | | | |
| Income | | | | | | | | | | | | |
| Budget Weekly Average | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 | \$ 2,998 |
| Actual Weekly Average (Year to Date) | \$ 2,382 | \$ 2,540 | \$ 2,405 | \$ 2,641 | \$ 2,638 | \$ 2,703 | \$ 2,796 | \$ 2,705 | \$ 2,952 | \$ 2,863 | \$ 2,876 | \$ 2,869 |
| Weekly Average Income Variance favorable/(unfavorable) | \$ (616) | \$ (458) | \$ (594) | \$ (357) | \$ (361) | \$ (295) | \$ (202) | \$ (293) | \$ (46) | \$ (135) | \$ (122) | \$ (129) |
| # of Weeks | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Annualized Variance in Income favorable/(unfavorable) | \$ (32,054) | \$ (23,806) | \$ (30,866) | \$ (18,545) | \$ (18,747) | \$ (15,365) | \$ (10,485) | \$ (15,235) | \$ (2,376) | \$ (7,029) | \$ (6,359) | \$ (6,696) |
| Total Budget | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 | \$ 155,901 |
| Variance in Income | \$ (32,054) | \$ (23,806) | \$ (30,866) | \$ (18,545) | \$ (18,747) | \$ (15,365) | \$ (10,485) | \$ (15,235) | \$ (2,376) | \$ (7,029) | \$ (6,359) | \$ (6,696) |
| Adjusted Budget (based on Contributions) | \$ 123,848 | \$ 132,095 | \$ 125,035 | \$ 137,357 | \$ 137,154 | \$ 140,536 | \$ 145,417 | \$ 140,667 | \$ 153,525 | \$ 148,872 | \$ 149,542 | \$ 149,206 |
| Expenses | | | | | | | | | | | | |
| Actual Expenses (Year to Date) | \$ 8,455 | \$ 19,419 | \$ 30,916 | \$ 39,479 | \$ 49,262 | \$ 65,282 | \$ 74,328 | \$ 85,871 | \$ 97,637 | \$ 111,499 | \$ 122,012 | \$ 135,293 |
| % of adjusted Budget | 7% | 15% | 25% | 29% | 36% | 46% | 51% | 61% | 64% | 75% | 82% | 91% |
| % of Year Completed | 8% | 17% | 25% | 33% | 42% | 50% | 58% | 67% | 75% | 83% | 92% | 100% |
| Excessive Spending (Year to Date) favorable/(unfavorable) | \$ 1,866 | \$ 2,597 | \$ 343 | \$ 6,307 | \$ 7,885 | \$ 4,986 | \$ 10,499 | \$ 7,906 | \$ 17,507 | \$ 12,561 | \$ 15,068 | \$ 13,912 |

Ryot Church of the Nazarene

Financial Report for: 1/1/2020 - 12/31/2020

Date Printed: 1/3/2021

Bank Account Transactions: YTD: 1/1/2020 - 12/31/2020

| Bank Account | Bal. Forward | Checks | Deposits | Interest | Other | Balance |
|--|--------------|-------------|------------|----------|-------|------------|
| FCB Checking | 14,103.15 | -135,293.44 | 149,205.68 | 0.00 | 50.50 | 28,065.89 |
| Hometown Bank CD 6 (mature 02/23/2024 3.25% APR) | 163,571.45 | 0.00 | 0.00 | 0.00 | 0.00 | 163,571.45 |
| Hometown Bank CD 5 (mature 01/08/2023 2.21%) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hometown Bank CD 4 (mature 01/08/2023 2.21%) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hometown Bank CD 3 (mature 01/08/2023 2.21%) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hometown Bank CD 2 (mature 11/19/17 2.05%) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hometown Bank CD 1 (mature 11/19/17 2.05%) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| >> Totals >> | 177,674.60 | -135,293.44 | 149,205.68 | 0.00 | 50.50 | 191,637.34 |

Cash Contribution Income: Current: 12/1/2020 - 12/31/2020 / YTD: 1/1/2020 - 12/31/2020

| Fund | YTD | YTD Avg/Wk |
|------------------------------|------------|------------|
| Tithe | 127,976.11 | 2,461.08 |
| Faith Promise | 6,228.00 | 119.77 |
| Sunday School | 2,940.71 | 56.55 |
| Building Fund | 385.00 | 7.40 |
| Alabaster | 1,416.58 | 27.24 |
| Easter | 1,550.00 | 29.81 |
| Thanksgiving | 2,063.00 | 39.67 |
| NYI (Youth) | 450.00 | 8.65 |
| Adult Ministries | 360.02 | 6.92 |
| Child Sponsorship - Class I | 1,223.35 | 23.53 |
| Global Water - Class 2 | 150.48 | 2.89 |
| Child Sponsorship - Upstreet | 79.00 | 1.52 |
| Special Service | 2,177.43 | 41.87 |
| Local Benevolence | 570.00 | 10.96 |
| NMI (Other) | 130.00 | 2.50 |
| Reimbursements | 122.00 | 2.35 |
| Church Repairs | 349.00 | 6.71 |
| Freedom House | 565.00 | 10.87 |
| Food Pantry | 370.00 | 7.12 |
| Tom Miller Memorial Fund | 50.00 | 0.96 |
| Helen Allison Memorial Fund | 50.00 | 0.96 |
| >> Totals >> | 149,205.68 | 2,869.34 |

Internal Account Transactions: Year-To-Date: 1/1/2020 - 12/31/2020

| Account | Bal. Forward | Income | Paid Out | Transfer | Balance |
|-----------------------------|--------------|------------|-------------|----------|------------|
| Church | | | | | |
| Reimbursements | 167.88 | 608.43 | -643.81 | 0.00 | 132.50 |
| Building Fund | 166,986.45 | 385.00 | 0.00 | 0.00 | 167,371.45 |
| Savings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Church Operations | 8,641.23 | 131,060.61 | -119,197.18 | 0.00 | 20,504.66 |
| Capital Improvements | 0.00 | 349.00 | 0.00 | 0.00 | 349.00 |
| >> Totals >> | 175,795.56 | 132,403.04 | -119,840.99 | 0.00 | 188,357.61 |
| Sunday School | | | | | |
| SS General Operation | 992.17 | 2,940.71 | -2,161.22 | 0.00 | 1,771.66 |
| Adult Ministries | 0.00 | 360.02 | -146.18 | 0.00 | 213.84 |
| Camp, Convention & Retreats | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| >> Totals >> | 992.17 | 3,300.73 | -2,307.40 | 0.00 | 1,985.50 |
| N.Y.I. | | | | | |
| NYI Gen. Operation | 0.00 | 450.00 | -309.47 | 0.00 | 140.53 |
| Camp, Convention & Retreats | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| >> Totals >> | 0.00 | 450.00 | -309.47 | 0.00 | 140.53 |
| N.M.I. | | | | | |
| Faith Promise | 0.00 | 6,228.00 | -6,407.00 | 0.00 | -179.00 |
| Easter | 0.00 | 1,550.00 | -1,550.00 | 0.00 | 0.00 |
| Thanksgiving | 0.00 | 2,063.00 | -1,815.00 | 0.00 | 248.00 |
| Class I Child Spons. | 878.16 | 1,223.35 | -720.00 | 0.00 | 1,381.51 |
| Class II Child Spon. | 8.71 | 150.48 | -150.00 | 0.00 | 9.19 |

Ryot Church of the Nazarene

Financial Report for: 1/1/2020 - 12/31/2020

Date Printed: 1/3/2021

Internal Account Transactions: Year-To-Date: 1/1/2020 - 12/31/2020

| Account | Bal. Forward | Income | Paid Out | Transfer | Balance |
|----------------------------|--------------|------------|-------------|----------|------------|
| Upstreet Child Sponsorship | 0.00 | 79.00 | -360.00 | 0.00 | -281.00 |
| District Dues | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Approved Specials | 0.00 | 392.00 | -417.00 | 0.00 | -25.00 |
| Alabaster | 0.00 | 1,416.58 | -1,416.58 | 0.00 | 0.00 |
| District Specials | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other N.M.I. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| >> Totals >> | 886.87 | 13,102.41 | -12,835.58 | 0.00 | 1,153.70 |
| >> Grand Totals >> | 177,674.60 | 149,256.18 | -135,293.44 | 0.00 | 191,637.34 |

Allocations: Year-To-Date: 1/1/2020 - 12/31/2020

Gross Income: 149,083.68

| Allocation Name | % | Exemptions | Net Income | Total Due | Total Paid | Paid % | Net Due |
|------------------------------|------|------------|------------|-----------|------------|--------|---------|
| World Evangelism Fund | 5.5 | 5,068.58 | 135,940.10 | 7,476.71 | 8,075.00 | 5.94 | -598.29 |
| <i>Mission Specials</i> | | 5,068.58 | | | 5,068.58 | | |
| Pensions and Benefits Fund | 2.25 | 13,143.58 | 135,940.10 | 3,058.65 | 2,865.00 | 2.11 | 193.65 |
| Educational Institution Fund | 2.25 | 13,143.58 | 135,940.10 | 3,058.65 | 2,865.00 | 2.11 | 193.65 |
| District Fund | 5.5 | 13,143.58 | 135,940.10 | 7,476.71 | 7,110.00 | 5.23 | 366.71 |
| >> Totals >> | | | | 21,070.72 | 20,915.00 | | 754.01 |

Local Expenses: YTD: 1/1/2020 - 12/31/2020

| Expense Name | YTD Budget | Year-To-Date | Balance | % Paid |
|---------------------------------|------------|--------------|-----------|--------|
| Bldgs & Improvements | | | | |
| Ch. Util. Electric | 3,339.00 | 2,459.80 | 879.20 | 73.7% |
| Ch. Util. Fuel Oil | 3,530.06 | 2,618.86 | 911.20 | 74.2% |
| Ch. Util. Sewage | 1,176.00 | 1,176.00 | 0.00 | 100.0% |
| Ch. Util. Communications | 3,360.00 | 3,454.10 | -94.10 | 102.8% |
| Church Repairs | 3,000.00 | 2,639.16 | 360.84 | 88.0% |
| Building Fund | 0.00 | 0.00 | 0.00 | 0.0% |
| Ch. Cap. Improvements | 0.00 | 0.00 | 0.00 | 0.0% |
| Pars. Cap. Improvement | 0.00 | 0.00 | 0.00 | 0.0% |
| Pars. School Taxes | 0.00 | 0.00 | 0.00 | 0.0% |
| Pars. Util. Electric | 843.56 | 759.22 | 84.34 | 90.0% |
| Pars. Util. Fuel Oil | 5,318.47 | 2,651.96 | 2,666.51 | 49.9% |
| Pars. Util. Garbage | 660.00 | 660.00 | 0.00 | 100.0% |
| Pars. Util. Telephone | 0.00 | 0.00 | 0.00 | 0.0% |
| Parsonage Repairs | 1,000.00 | 1,231.61 | -231.61 | 123.2% |
| Janitorial | 4,620.00 | 3,454.00 | 1,166.00 | 74.8% |
| Janitorial Supplies | 579.10 | 1,584.63 | -1,005.53 | 273.6% |
| Lawn Care | 3,500.00 | 3,074.03 | 425.97 | 87.8% |
| Snow Removal | 375.00 | 130.37 | 244.63 | 34.8% |
| Facility Miscellaneous | 1,196.00 | 208.79 | 987.21 | 17.5% |
| >> Group Totals >> | 32,497.19 | 26,102.53 | 6,394.66 | 80.3% |
| Church Expense | | | | |
| Advertising | 510.60 | 974.89 | -464.29 | 190.9% |
| Church Insurance | 4,495.36 | 3,919.78 | 575.58 | 87.2% |
| Conventions & Retreats | 3,950.00 | 2,035.00 | 1,915.00 | 51.5% |
| Fellowships | 1,500.00 | 1,050.80 | 449.20 | 70.1% |
| Fellowship Disposables | 700.00 | 515.06 | 184.94 | 73.6% |
| Office Staff | 15,976.38 | 14,722.19 | 1,254.19 | 92.2% |
| Office Equipment | 750.00 | 1,287.99 | -537.99 | 171.7% |
| Office Supplies | 4,250.00 | 4,133.11 | 116.89 | 97.3% |
| CCLI | 290.00 | 367.67 | -77.67 | 126.8% |
| Local Benevolences | 5,000.00 | 7,966.35 | -2,966.35 | 159.3% |
| Christmas Blessings | 900.00 | 801.06 | 98.94 | 89.0% |
| American Bible Society | 50.00 | 50.00 | 0.00 | 100.0% |
| Emergency Service Donations | 150.00 | 0.00 | 150.00 | 0.0% |
| Christian Women's Retreat | 0.00 | 0.00 | 0.00 | 0.0% |
| Pastor's Conventions | 590.00 | 0.00 | 590.00 | 0.0% |

Ryot Church of the Nazarene

Financial Report for: 1/1/2020 - 12/31/2020

Date Printed: 1/3/2021

Local Expenses: YTD: 1/1/2020 - 12/31/2020 (cont.)

| Expense Name | YTD Budget | Year-To-Date | Balance | % Paid |
|-------------------------------|------------|--------------|-----------|--------|
| Church Expense (cont.) | | | | |
| Pastor's Mileage | 5,220.00 | 3,214.95 | 2,005.05 | 61.6% |
| Pastor's Reimbursements | 600.00 | 590.18 | 9.82 | 98.4% |
| Pulpit Supply | 1,260.00 | 824.40 | 435.60 | 65.4% |
| Worship Supplies | 500.00 | 606.35 | -106.35 | 121.3% |
| Revival | 2,378.27 | 0.00 | 2,378.27 | 0.0% |
| Miscellaneous | 250.00 | 422.01 | -172.01 | 168.8% |
| >> Group Totals >> | 49,320.61 | 43,481.79 | 5,838.82 | 88.2% |
| N.M.I. | | | | |
| Local Expense | 625.00 | 107.00 | 518.00 | 17.1% |
| NYI | | | | |
| General Operations | 600.00 | 309.47 | 290.53 | 51.6% |
| Camp, Conventions & Retreats | 500.00 | 0.00 | 500.00 | 0.0% |
| >> Group Totals >> | 1,100.00 | 309.47 | 790.53 | 28.1% |
| Reimbursements | | | | |
| Miscellaneous Reimbursements | 0.00 | 643.81 | -643.81 | 0.0% |
| Love Offering | 0.00 | 0.00 | 0.00 | 0.0% |
| >> Group Totals >> | 0.00 | 643.81 | -643.81 | 0.0% |
| Staff | | | | |
| Pastor's Salary | 2,578.57 | 2,578.62 | -0.05 | 100.0% |
| Pastor's Annuity | 1,213.32 | 1,222.00 | -8.68 | 100.7% |
| Pastor's Social Security | 0.00 | 0.00 | 0.00 | 0.0% |
| Pastor's Health Insurance | 4,588.87 | 4,027.98 | 560.89 | 87.8% |
| Pastor's Housing Allowance | 26,100.00 | 26,100.00 | 0.00 | 100.0% |
| Dental Reimbursement | 0.00 | 0.00 | 0.00 | 0.0% |
| Long Term Disability | 600.00 | 0.00 | 600.00 | 0.0% |
| Pastor's Life Insurance | 859.80 | 71.65 | 788.15 | 8.3% |
| Pastor's Medical Expenses | 0.00 | 0.00 | 0.00 | 0.0% |
| Continuing Education | 250.00 | 60.45 | 189.55 | 24.2% |
| Assistant Pastors Benefits | 0.00 | 0.00 | 0.00 | 0.0% |
| Assistant Pastors Education | 0.00 | 10.59 | -10.59 | 0.0% |
| >> Group Totals >> | 36,190.56 | 34,071.29 | 2,119.27 | 94.1% |
| Sunday School | | | | |
| General Operations | 4,295.00 | 2,337.72 | 1,957.28 | 54.4% |
| Camps, Conventions & Retreats | 500.00 | 0.00 | 500.00 | 0.0% |
| Adult Ministries | 500.00 | 256.25 | 243.75 | 51.3% |
| >> Group Totals >> | 5,295.00 | 2,593.97 | 2,701.03 | 49.0% |
| >> Local Totals >> | 125,028.36 | 107,309.86 | 17,718.50 | 85.8% |

District Expenses: YTD: 1/1/2020 - 12/31/2020

| Expense Name | YTD Budget | Year-To-Date | Balance | % Paid |
|----------------------------------|------------|--------------|----------|--------|
| Missional Ministry Pledge | | | | |
| New Church Sponsorship | 0.00 | 0.00 | 0.00 | 0.0% |
| District Budget | | | | |
| District Budget | 8,492.48 | 7,110.00 | 1,382.48 | 83.7% |
| N.M.I. Dist. Exp. | | | | |
| N.M.I. District Dues | 45.00 | 0.00 | 45.00 | 0.0% |
| District Missionary Care | 200.00 | 200.00 | 0.00 | 100.0% |
| >> Group Totals >> | 245.00 | 200.00 | 45.00 | 81.6% |
| N.Y.I. | | | | |
| NYI District Dues | 0.00 | 0.00 | 0.00 | 0.0% |
| Sunday School | | | | |
| Sunday School District Dues | 0.00 | 0.00 | 0.00 | 0.0% |
| >> District Totals >> | 8,737.48 | 7,310.00 | 1,427.48 | 83.7% |

Education Expenses: YTD: 1/1/2020 - 12/31/2020

| Expense Name | YTD Budget | Year-To-Date | Balance | % Paid |
|-------------------------------|------------|--------------|---------|--------|
| Schools & Colleges | | | | |

Ryot Church of the Nazarene

Financial Report for: 1/1/2020 - 12/31/2020

Date Printed: 1/3/2021

Education Expenses: YTD: 1/1/2020 - 12/31/2020 (cont.)

| Expense Name | YTD Budget | Year-To-Date | Balance | % Paid |
|---------------------------------------|------------|--------------|---------|--------|
| Schools & Colleges (cont.) | | | | |
| Regional College | 3,474.20 | 2,865.00 | 609.20 | 82.5% |
| Bible College (NBC) | 65.00 | 65.00 | 0.00 | 100.0% |
| Seminary (NTS) | 50.00 | 50.00 | 0.00 | 100.0% |
| >> Group Totals >> | 3,589.20 | 2,980.00 | 609.20 | 83.0% |

General Expenses: YTD: 1/1/2020 - 12/31/2020

| Expense Name | YTD Budget | Year-To-Date | Balance | % Paid |
|-----------------------------------|------------|--------------|-----------|--------|
| Approved Specials | | | | |
| Alabaster | 997.63 | 1,416.58 | -418.95 | 142.0% |
| Compassionate Ministries | 602.00 | 0.00 | 602.00 | 0.0% |
| Deputation | 900.00 | 1,217.00 | -317.00 | 135.2% |
| World Mission Radio | 50.00 | 50.00 | 0.00 | 100.0% |
| Pastor Children Support (Class I) | 810.00 | 1,080.00 | -270.00 | 133.3% |
| Haiti Hot Lunch (Class II) | 345.00 | 150.00 | 195.00 | 43.5% |
| Bible School Mission Project | 35.00 | 0.00 | 35.00 | 0.0% |
| Child. District Special | 0.00 | 0.00 | 0.00 | 0.0% |
| Teen District Special | 500.00 | 500.00 | 0.00 | 100.0% |
| Adult District Special | 500.00 | 500.00 | 0.00 | 100.0% |
| District Christmas Fund | 0.00 | 0.00 | 0.00 | 0.0% |
| Links | 40.00 | 40.00 | 0.00 | 100.0% |
| Special Remembrances | 0.00 | 0.00 | 0.00 | 0.0% |
| District Missional Pledge | 1,800.00 | 1,800.00 | 0.00 | 100.0% |
| Buddy Plan | 0.00 | 0.00 | 0.00 | 0.0% |
| >> Group Totals >> | 6,579.63 | 6,753.58 | -173.95 | 102.6% |
| Pensions & Benvlence | | | | |
| Pensions/Benefits | 3,474.20 | 2,865.00 | 609.20 | 82.5% |
| World Evangelism Fund | | | | |
| Faith Promise - WEF | 8,492.48 | 4,710.00 | 3,782.48 | 55.5% |
| Easter - WEF | 0.00 | 1,550.00 | -1,550.00 | 0.0% |
| Thanksgiving - WEF | 0.00 | 1,815.00 | -1,815.00 | 0.0% |
| >> Group Totals >> | 8,492.48 | 8,075.00 | 417.48 | 95.1% |
| >> General Totals >> | 18,546.31 | 17,693.58 | 852.73 | 95.4% |

Grand Totals All Expenses: YTD: 1/1/2020 - 12/31/2020

| Expense Name | YTD Budget | Year-To-Date | Balance | % Paid |
|--------------------|------------|--------------|-----------|--------|
| >> Grand Totals >> | 155,901.35 | 135,293.44 | 20,607.91 | 86.8% |

| 2021 Ryot Church of the Nazarene Budget | | | | To Last Years Actuals | | To Last Years Budget | |
|---|--------------------|--------------------|--------------------|---------------------------|-----------------|---------------------------|---------------|
| Expense Account | 2020 Budget | 2019/2020 Avg | 2021 Budget | Change | % Change | Change | % Change |
| | | Act (Nov18-Oct20) | | (Favorable) / Unfavorable | | (Favorable) / Unfavorable | |
| Local | | | | | | | |
| Buildings & Improvements | | | | | | | |
| Ch. Util. Electric | \$3,339.00 | \$2,811.84 | \$2,952.43 | \$140.59 | 5.00% | (\$386.57) | -11.58% |
| Ch. Util. Fuel Oil | \$3,530.06 | \$3,142.59 | \$3,299.72 | \$157.13 | 5.00% | (\$230.34) | -6.53% |
| Ch. Util. Sewage | \$1,176.00 | \$1,176.00 | \$1,176.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Ch. Util. Communications | \$3,360.00 | \$3,433.90 | \$3,612.00 | \$178.11 | 5.19% | \$252.00 | 7.50% |
| Church Repairs | \$3,000.00 | \$5,449.82 | \$3,000.00 | (\$2,449.82) | -44.95% | \$0.00 | 0.00% |
| Building Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Ch. Cap. Improvements | \$0.00 | \$1,507.50 | \$1,500.00 | (\$7.50) | -0.50% | \$1,500.00 | 0.00% |
| Pars. Cap. Improvement | \$0.00 | \$1,616.00 | \$1,500.00 | (\$116.00) | -7.18% | \$1,500.00 | 0.00% |
| Pars. School Taxes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Pars. Util. Electric | \$843.56 | \$786.36 | \$825.68 | \$39.32 | 5.00% | (\$17.88) | -2.12% |
| Pars. Util. Fuel Oil | \$5,318.47 | \$3,914.74 | \$4,110.47 | \$195.74 | 5.00% | (\$1,208.00) | -22.71% |
| Pars. Util. Garbage | \$660.00 | \$675.00 | \$660.00 | (\$15.00) | -2.22% | \$0.00 | 0.00% |
| Pars. Util. Telephone | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Parsonage Repairs | \$1,000.00 | \$1,562.04 | \$1,000.00 | (\$562.04) | -35.98% | \$0.00 | 0.00% |
| Janitorial | \$4,620.00 | \$3,907.00 | \$4,620.00 | \$713.00 | 18.25% | \$0.00 | 0.00% |
| Janitorial Supplies | \$579.10 | \$977.78 | \$977.78 | \$0.00 | 0.00% | \$398.68 | 68.84% |
| Lawn Care | \$3,500.00 | \$3,032.02 | \$3,500.00 | \$467.99 | 15.43% | \$0.00 | 0.00% |
| Snow Removal | \$375.00 | \$270.17 | \$375.00 | \$104.83 | 38.80% | \$0.00 | 0.00% |
| Facility Miscellaneous | \$1,196.00 | \$530.86 | \$1,196.00 | \$665.15 | 125.30% | \$0.00 | 0.00% |
| Subtotal | \$32,497.19 | \$34,793.59 | \$34,305.08 | (\$488.51) | -1.40% | \$1,807.89 | 5.56% |
| Church Expense | | | | | | | |
| Advertising | \$510.60 | \$773.74 | \$710.60 | (\$63.14) | -8.16% | \$200.00 | 39.17% |
| Church Insurance | \$4,495.36 | \$3,832.96 | \$4,599.55 | \$766.59 | 20.00% | \$104.19 | 2.32% |
| Conventions & Retreats | \$3,950.00 | \$2,705.00 | \$3,950.00 | \$1,245.00 | 46.03% | \$0.00 | 0.00% |
| Fellowships | \$1,500.00 | \$1,013.43 | \$1,500.00 | \$486.57 | 48.01% | \$0.00 | 0.00% |
| Fellowship Disposables | \$700.00 | \$861.98 | \$700.00 | (\$161.98) | -18.79% | \$0.00 | 0.00% |
| Office Staff | \$15,976.39 | \$14,686.44 | \$16,447.32 | \$1,760.88 | 11.99% | \$470.93 | 2.95% |
| Office Equipment | \$750.00 | \$591.53 | \$750.00 | \$158.48 | 26.79% | \$0.00 | 0.00% |
| Office Supplies | \$4,250.00 | \$3,895.81 | \$4,250.00 | \$354.19 | 9.09% | \$0.00 | 0.00% |
| CCLI | \$290.00 | \$328.84 | \$375.00 | \$46.17 | 14.04% | \$85.00 | 29.31% |
| Local Benevolences | \$5,000.00 | \$7,401.63 | \$7,500.00 | \$98.37 | 1.33% | \$2,500.00 | 50.00% |
| Christmas Blessings | \$900.00 | \$267.91 | \$900.00 | \$632.09 | 235.93% | \$0.00 | 0.00% |
| American Bible Society | \$50.00 | \$50.00 | \$50.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Emergency Service Donations | \$150.00 | \$25.00 | \$150.00 | \$125.00 | 500.00% | \$0.00 | 0.00% |
| Christian Women's Retreat | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Pastor's Conventions | \$590.00 | \$207.50 | \$590.00 | \$382.50 | 184.34% | \$0.00 | 0.00% |
| Pastor's Mileage | \$5,220.00 | \$4,008.54 | \$5,175.00 | \$1,166.46 | 29.10% | (\$45.00) | -0.86% |
| Pastor's Reimbursements | \$600.00 | \$577.37 | \$600.00 | \$22.63 | 3.92% | \$0.00 | 0.00% |
| Pulpit Supply | \$1,260.00 | \$859.54 | \$1,260.00 | \$400.46 | 46.59% | \$0.00 | 0.00% |
| Worship Supplies | \$500.00 | \$589.45 | \$500.00 | (\$89.44) | -15.17% | \$0.00 | 0.00% |
| Revival | \$2,378.27 | \$12.04 | \$2,376.90 | \$2,364.86 | 19641.71% | (\$1.37) | -0.06% |
| Miscellaneous | \$250.00 | \$643.76 | \$250.00 | (\$393.76) | -61.17% | \$0.00 | 0.00% |
| Subtotal | \$49,320.61 | \$43,332.45 | \$52,634.37 | \$9,301.92 | 21.47% | \$3,313.76 | 6.72% |
| N.M.I. | | | | | | | |
| Local Expense | \$625.00 | \$292.31 | \$625.00 | \$332.69 | 113.81% | \$0.00 | 0.00% |
| Subtotal | \$625.00 | \$292.31 | \$625.00 | \$332.69 | 113.81% | \$0.00 | 0.00% |
| NYI | | | | | | | |
| NYI General Operations | \$600.00 | \$288.61 | \$600.00 | \$311.39 | 107.89% | \$0.00 | 0.00% |
| NYI Camp, Conventions & Retreats | \$500.00 | \$147.50 | \$500.00 | \$352.50 | 238.98% | \$0.00 | 0.00% |
| Subtotal | \$1,100.00 | \$436.11 | \$1,100.00 | \$663.89 | 152.23% | \$0.00 | 0.00% |
| Reimbursements | | | | | | | |
| Miscellaneous Reimbursements | \$0.00 | \$758.66 | \$0.00 | (\$758.66) | -100.00% | \$0.00 | 0.00% |
| Love Offering | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Subtotal | \$0.00 | \$758.66 | \$0.00 | (\$758.66) | -100.00% | \$0.00 | 0.00% |
| Staff | | | | | | | |
| Pastor's Salary | \$2,578.57 | \$1,885.22 | \$2,578.57 | \$693.35 | 36.78% | (\$0.00) | 0.00% |
| Pastor's Annuity | \$1,213.32 | \$1,215.00 | \$1,213.32 | (\$1.68) | -0.14% | \$0.00 | 0.00% |
| Pastor's Social Security | \$0.00 | \$2,190.48 | \$0.00 | (\$2,190.48) | -100.00% | \$0.00 | 0.00% |
| Pastor's Health Insurance | \$4,588.87 | \$3,743.38 | \$5,047.76 | \$1,304.38 | 34.85% | \$458.89 | 10.00% |
| Long Term Disability | \$600.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | (\$600.00) | -100.00% |
| Pastor's Life Insurance | \$859.80 | \$609.03 | \$859.80 | \$250.78 | 41.18% | \$0.00 | 0.00% |
| Pastor's Medical Expenses | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Pastor's Housing Allowance | \$26,100.00 | \$25,655.83 | \$26,100.00 | \$444.18 | 1.73% | \$0.00 | 0.00% |
| Continuing Education | \$250.00 | \$235.48 | \$250.00 | \$14.52 | 6.17% | \$0.00 | 0.00% |
| Assistant Pastors Benefits | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Assistant Pastors Education | \$0.00 | \$5.30 | \$0.00 | (\$5.30) | -100.00% | \$0.00 | 0.00% |
| Subtotal | \$36,190.56 | \$35,539.70 | \$36,049.45 | \$509.75 | 1.43% | (\$141.11) | -0.39% |

| Expense Account | 2020 Budget | 2019/2020 Avg Act (Nov18- Oct20) | 2021 Budget | Change (Favorable) / Unfavorable | % Change | Change (Favorable) / Unfavorable | % Change |
|-----------------------------------|---------------------|--|---------------------|--|---------------|--|---------------|
| Sunday School | | | | | | | |
| SS General Operations | \$4,295.00 | \$2,875.50 | \$4,295.00 | \$1,419.50 | 49.37% | \$0.00 | 0.00% |
| SS Camps, Conventions & Retreats | \$500.00 | \$0.00 | \$500.00 | \$500.00 | 0.00% | \$0.00 | 0.00% |
| Adult Ministries | \$500.00 | \$530.12 | \$500.00 | (\$30.12) | -5.68% | \$0.00 | 0.00% |
| Subtotal | \$5,295.00 | \$3,405.62 | \$5,295.00 | \$1,889.39 | 55.48% | \$0.00 | 0.00% |
| Total Local | \$125,028.36 | \$118,558.44 | \$130,008.89 | \$11,450.45 | 9.66% | \$4,980.53 | 3.98% |
| District | | | | | | | |
| District Budget | | | | | | | |
| District Budget | \$8,492.48 | \$8,087.50 | \$8,227.28 | \$139.78 | 1.73% | (\$265.21) | -3.12% |
| New Church Sponsorship | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Subtotal | \$8,492.48 | \$8,087.50 | \$8,227.28 | \$139.78 | 1.73% | (\$265.21) | -3.12% |
| N.M.I. District Expense | | | | | | | |
| N.M.I. District Dues | \$45.00 | \$22.50 | \$45.00 | \$22.50 | 100.00% | \$0.00 | 0.00% |
| District Missionary Care | \$200.00 | \$200.00 | \$200.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| NYI | | | | | | | |
| NYI District Dues | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Sunday School | | | | | | | |
| Sunday School District Dues | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Subtotal | \$245.00 | \$222.50 | \$245.00 | \$22.50 | 10.11% | \$0.00 | 0.00% |
| Total District | \$8,737.48 | \$8,310.00 | \$8,472.28 | \$162.28 | 1.95% | (\$265.21) | -3.04% |
| Education | | | | | | | |
| Schools & Colleges | | | | | | | |
| Regional College | \$3,474.20 | \$3,232.50 | \$3,365.70 | \$133.20 | 4.12% | (\$108.49) | -3.12% |
| Bible College (NBC) | \$65.00 | \$57.50 | \$65.00 | \$7.50 | 13.04% | \$0.00 | 0.00% |
| Seminary (NTS) | \$50.00 | \$50.00 | \$50.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Subtotal | \$3,589.20 | \$3,340.00 | \$3,480.70 | \$140.70 | 4.21% | (\$108.49) | -3.02% |
| Total Education | \$3,589.20 | \$3,340.00 | \$3,480.70 | \$140.70 | 4.21% | (\$108.49) | -3.02% |
| General | | | | | | | |
| Approved Specials | | | | | | | |
| Alabaster | \$997.63 | \$1,418.16 | \$1,418.16 | \$0.00 | 0.00% | \$420.53 | 42.15% |
| Compassionate Ministries | \$602.00 | \$301.00 | \$301.00 | \$0.00 | 0.00% | (\$301.00) | -50.00% |
| Deputation | \$900.00 | \$813.08 | \$900.00 | \$86.93 | 10.69% | \$0.00 | 0.00% |
| World Mission Radio | \$50.00 | \$50.00 | \$50.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Pastor Children Support (Class I) | \$810.00 | \$1,125.00 | \$1,125.00 | \$0.00 | 0.00% | \$315.00 | 38.89% |
| Global Water (Class II) | \$345.00 | \$301.50 | \$345.00 | \$43.50 | 14.43% | \$0.00 | 0.00% |
| Bible School Mission Project | \$35.00 | \$0.00 | \$35.00 | \$35.00 | 0.00% | \$0.00 | 0.00% |
| Teen District Special | \$500.00 | \$500.00 | \$500.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Adult District Special | \$500.00 | \$500.00 | \$500.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| District Missional Pledge | \$1,800.00 | \$1,800.00 | \$1,800.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Links | \$40.00 | \$40.00 | \$40.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Special Remembrances | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Buddy Plan | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Subtotal | \$6,579.63 | \$6,848.73 | \$7,014.16 | \$165.43 | 2.42% | \$434.53 | 6.60% |
| Pensions & Benevolence | | | | | | | |
| Pensions/Benefits | \$3,474.20 | \$3,232.50 | \$3,365.70 | \$133.20 | 4.12% | (\$108.49) | -3.12% |
| World Evangelism Fund | | | | | | | |
| Faith Promise - WEF | \$8,492.48 | \$5,247.50 | \$8,227.28 | \$2,979.78 | 56.78% | (\$265.21) | -3.12% |
| Easter - WEF | | \$1,525.69 | | (\$1,525.69) | -100.00% | \$0.00 | 0.00% |
| Thanksgiving - WEF | | \$925.00 | | (\$925.00) | -100.00% | \$0.00 | 0.00% |
| Subtotal | \$8,492.48 | \$7,698.19 | \$8,227.28 | \$529.09 | 6.87% | (\$265.21) | -3.12% |
| Total General | \$18,546.31 | \$17,779.42 | \$18,607.14 | \$827.72 | 4.66% | \$60.82 | 0.33% |
| Total Expenses | \$155,901.35 | \$147,987.85 | \$160,569.00 | \$12,581.15 | 8.50% | \$4,667.65 | 2.99% |
| Budget to Budget Change | | | \$4,667.65 | | | | |
| Weekly Contribution Requirements | \$2,998.10 | \$2,845.92 | \$3,087.87 | | | | |
| | | | | | | | |
| % over contributions | | | 7% | | | | |
| Weekly Average over contributions | | | \$211.20 | | | | |
| Over contribution | | | \$10,982.16 | | | | |

2021 Tentative Schedule
of Activities and Events



January

- ~~01 – First Friday Breakfast~~ CANCELED
- 07 – Special Ministries Meeting
- 09 – Church Work Day 8am
- 09 – Children's Skating Moon Glo II 2-4:30
- 14 – Regular Church Board Meeting
- 21 – Third Thursday Craft Night 6:30 pm
- 22 – Fourth Friday Family Fun Night 6:30 pm
- 30 – NYI Bake & Take 10am (Service Project)
- 30 – KO Gas Buy Down???
- 31 – KIA Service

February

- 04 – Buildings & Grounds Meeting 7pm
- 05 – First Friday Breakfast
- 06 – KO???
- 07 – NYI Super Bowl Party 5pm (Event)
- 11 – Regular Church Board Meeting 7pm
- 13 – Church Work Day 8am
- 13 – Children's Valentine's Party F Hall 1-3
- 14 – Communion (am service)
- 14&21 – Alabaster Offering
- 18 – Third Thursday Craft Night 6:30 pm
- 26 – Fourth Friday Family Fun Night 6:30pm
- 27 – KO Laundry Wash and Dry 10am-2 pm

March

- 04 – Special Ministries Meeting 7pm
- 05 – First Friday Breakfast
- 06 – Ephesians 4 Church Follow up 9am-4pm
- 11 – Regular Church Board Meeting 7pm
- 13 – Church Work Day 8am
- 13 – Kids Bowling
- 18 – Third Thursday Craft Night 6:30 pm
- 20 – KO Dollar Hide – 11am-Noon
- 26 – Fourth Friday Family Fun Night 6:30 pm
- 27 – NYI Stuff Easter Eggs 10am (Service Project)
- 28 – Palm Sunday
- NYI – Winter Jam – leave at noon

April

- 01 – Buildings & Grounds Meeting 7pm
- 02 – First Friday Breakfast
- 03 – Easter Egg Hunt 2 pm
- 03 – NYI @ 11am (Service Project)
- 04 – Easter Sunrise Service & Breakfast
- 04 – Easter Service w/Communion (No Sunday School)
- 04&11 – Easter Offering

April *cont'd*

- 08 – Regular Church Board Meeting 7pm
- 10 – Church Work Day 8am
- 10 – Mission Advance NYI/NMI Convention (Event)
- 15 – Third Thursday Craft Night 6:30 pm
- 23 – Fourth Friday Family Fun Night 6:30 pm
- 30 – 30 Hour Famine/Lock In

May

- 01 – 30 Hour Famine/Lock In (Event)
- 01 – KO Gas Buy Down (Service Project)
- 02 – Baby's Day
- 06 – Special Ministries Meeting 7pm
- 07 – First Friday Breakfast
- 08 – Church Work Day 8am
- 13 – Regular Church Board Meeting 7pm
- 20 – Third Thursday Craft Night 6:30 pm
- 28 – Fourth Friday Family Fun Night 6:30 pm
- 29 – New Paris Parade
- 30 – KIA Service

June

- 03 – Buildings & Grounds Meeting 7pm
- 04 – First Friday Breakfast
- 06 – NYI/Graduation Sunday (Event)
- 10 – Regular Church Board Meeting 7pm
- 12 – Church Work Day – 8am
- 13 – World Mission Radio Offering
- 13 – Children's Day
- 13 – Motorcycle Ride
- 17 – Third Thursday Craft Night 6:30 pm
- 20 – Communion (am service)
- 25 – Fourth Friday Family Fun Night 6:30 pm
- Children's VBS (Service Project)

July

- 01 – Special Ministries Meeting 7pm
- 02 – First Friday Breakfast
- 08 – Regular Church Board Meeting 7pm
- 10 – KO Prayer Tent ABC Car Show 9am-4pm
- ~~10 – Church Work Day~~ CANCELED
- 15 – Third Thursday Craft Night 6:30 pm
- 23 – Fourth Friday Family Fun Night 6:30 pm
- 26-30 – NYI Mad Teen Camp
- 31 – Dunkard Hollow Block Party Noon-3pm
- 31 – NYI @ 10am (Service Project)

August

- 05 – Buildings & Grounds Meeting 7pm
- 06 – First Friday Breakfast
- 08 – NYI End of Summer Bash 2pm (Event)
- 12 – Regular Church Board Meeting 7pm
- 14 – Church Work Day 8am
- 14 – Kids Slinky Action 6pm-8pm
- 15 – Communion (am service)
- 15 – Motorcycle Ride
- 19 – Third Thursday Craft Night 6:30 pm
- 21 – KO Dollar Hide 11am - Noon
- 27 – Fourth Friday Family Fun Night 6:30 pm
- 29 – KIA Service

September

- 02 – Special Ministries Meeting 7pm
- 03 – First Friday Breakfast
- 09 – Regular Church Board Meeting 7pm
- 11 – Church Work Day 8am
- 12[&]19 – Alabaster Offering
- 12 – Children's Nature Walk @ Shawnee
- 16 – Third Thursday Craft Night 6:30 pm
- 24 – Fourth Friday Family Fun Night 6:30pm
- 25 – KO – Laundry Wash and Dry 10-2

October

- 01 – First Friday Breakfast
- 02^{or}09 – NYI Bedford Village (Event)
- 03 – Communion (am service)
- 07 – Buildings & Grounds Meeting 7pm
- 09 – Church Work Day 8am
- 14 – Regular Church Board Meeting 7pm
- 16 – Men's Movie & Wing Night 6pm
- 17 – Hayride /Bon Fire 5pm
- 21 – Third Thursday Craft Night 6:30 pm
- 22 – Fourth Friday Family Fun Night 6:30 pm
- 30 – KO Prayer Tent @ Heathers Cup 9am-2pm
- 31 – KIA Service

November

- 04 – Special Ministries Meeting 7pm
- 05 – First Friday Breakfast
- 07 – Veterans Day Children's worship service
- 11 – Regular Church Board Meeting 7pm
- 13 – Church Work Day 8am
- 14[&]21 – Thanksgiving Offering
- 18 – Third Thursday Craft Night 6:30pm
- 21 – Annual Meeting Pt 1 – Annual Elections
- 24 – Community Thanksgiving Prep 8am
- 24 – NYI (Service Project)
- 25 – Community Thanksgiving Serve 11am-2pm
- 26 – NYI Decorating Church 11:30am (Service Project)
- 28 – First Sunday of Advent/Communion (am service)

December

- 02 – Buildings & Grounds Meeting
- 03 – First Friday Breakfast
- 09 – Regular Church Board Meeting 7pm
- 11 – Church Work Day 8am
- 11 – Kids Christmas Practice/Party 10am-Noon
- 12 – Children's Christmas Program Worship
- 12 – NYI Christmas Party 2pm (Event)
- 16 – Third Thursday Craft Night 6:30 pm
- 22 – NYI Gift Wrapping 6:30pm (Service Project)
- 22 – NYI Elections 6:30pm (Event)
- 24 – Christmas Eve Communion (come and go 6-8 pm)
- ~~24 – Fourth Friday Family Fun Night~~ CANCELED