

A large, leafy tree stands in a grassy field under a clear blue sky. The tree is the central focus, with its branches spreading out. The grass is a mix of green and yellow, suggesting a late summer or autumn setting. The sky is a solid, vibrant blue.

# **Ryot Church of the Nazarene**

## **2021**

### **Year End Reports**







## **2021 END OF THE YEAR REPORTS**

### **Ryot Church of the Nazarene**

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**Ryot Church of the Nazarene**  
**Lead Pastor**  
**2021 - Year End Report**



**Reflection**

When we began our journey into the year 2021, I had such high hopes and expectations of even more growth, both spiritually and physically. We were looking ahead to a year where the pandemic of Covid 19 was to decline and eventually disappear, or at least that was our hope. We were looking forward to a year where we would be able to engage in fellowship without the fear and hinderance of this virus.

In many ways that is where we started, but where we ended is difficult to describe. How have we grown? How have we fulfilled our call to be disciples of Jesus Christ; how have we been discipled and how have we discipled others? How have we been evangelistic in our efforts? Finally, how have we engaged in fellowship, with one another here at the church, with other Christian brothers and sisters in other churches; how have we fellowshiped with those who are not a part of the church? As I contemplate these ideas and questions, I am drawn to 2 Timothy 2:15, *"Do your best to present yourself to God as one approved by him, a worker who has no need to be ashamed, rightly explaining the word of truth. (2 Timothy 2:15 NRSV) "*

**Experiencing Growth**

I have an Ash tree on my property that suffered from insects a few years back; all of the Ash trees in our area died off. As I look at that one tree, I see many dead branches; but there is one branch that sprouted leaves last spring. When everything around it seemed to be dead, this one branch showed signs of life. In many ways this can exemplify the life of the church. We look around and we see so many areas where there is no growth, and we assume that it is dead or that it is dying. But, in reality there is still life flowing through it and there is still a hope for it to flourish.

Growth is hard to gage in the church. I do not know how many of you have grown spiritually because that is not something that we often talk about when we get together. In many ways, it is not something that we think about in our own lives; how we may have grown spiritually or physically. But today I ask you to consider your spiritual growth.

We have endured many things in this past year, especially when we consider the effects Covid had on our lifestyle and health. Many of us have had to deal with the virus, either when we suffered its effects or the impact it had on our loved ones. We ask ourselves the same questions. How difficult is this going to be for me to recover from? Will I be able to recover from it? Why does my case seem to be so much different than my spouses? Why haven't I had this virus? These are all questions we may have asked ourselves.

But the questions I address today are what have we done about these situations. Yes we can argue over the source of this virus; we can argue over whether we should be vaccinated or not, and we can argue over whether the government should have so much say over what we can and cannot do. But where have we grown.

Let me begin by saying that the only statistics I can share this year are the ones where people actually walked through our doors. In April Facebook made some changes to their format and we were no longer able to see who was looking at our livestreams. So after April of 2021, our virtual presence is only able to be measured if

those watching the services will make a comment to let us know that they are watching and who is watching with them. We also switched to streaming on YouTube verses Facebook, and this also may have impacted those viewing our streams. No matter what we look at, we are not able to get an accurate accounting of who we are reaching by way of livestreaming our services.

However, we have had 110 of our regular attenders come to services this year with an average of 58 regular attenders in services each week. That is only 58% of our regular attenders on a regular basis. I do not the reason why there are so few. Perhaps it is because of work related situations, maybe it has to do with the risks associated with Covid. Whatever the reason, I am not hear to point blame or accusations at anybody. We have had an estimated average of 16 visitors for each week, many of these were part of those who attended via streaming services before the end of April. But I will say the difficulties we encountered after April definitely decreased the numbers that we are aware of making contact with.

We have strived to maintain our Sunday school which had been closed for the majority of 2020. And we have had 60 different persons attending Sunday's school and averaging 25 persons each Sunday. Our small groups on Wednesday which includes Prayer meetings at 12:30 pm and other study groups meeting at 6:30 pm have had 44 regular attenders averaging 21 persons each week. These numbers are not bad, but considering the number that call this church home, these numbers could be much better. And then there is our monthly opportunity for fellowship. Each month we hold a first Friday breakfast at the Denny's restaurant in Bedford. While we call it a work day, on the second Saturday of each month we have the opportunity to come to the church and work together on projects that improve and maintain our grounds. The third Thursday of each month a group gets together to work on whatever crafts they are working on at the time. And finally, we try to get together on the fourth Friday of each month to share some time together in fellowship, sitting around a campfire, around a table playing board games, it can vary.

As for how we as a church have been reaching out, we have been trying to do some event each month. In our kindness outreaches, we have had gas buydowns where we pay \$0.50 for each gallon of gas that is purchased over the course of 1 hour. We have gotten a lot of attention from this but our goal is to let people know we care. We have had dollar drops, where we have taken dollar bills wrapped around cards and hiding them in the dollar stores and grocery stores in our area. We have held our laundry wash and dry's where we pay for the laundry customers in the laundromat over a several hour period. While we do this, we have an opportunity to talk with people and get to know them, building potential relationships.

We have offered prayers in our prayer tent at the ABC Classic Weekend and also at the Heather's Kup fundraiser. In the prayer tent we offer nothing more than an opportunity for people who are seeking relief the chance to ask somebody to pray for them and their situation. We have offered the Thanksgiving meal for many years but this year for the second time we have offered it as a takeout only meal. This was originally planned to give people who have nobody to share their thanksgiving with or is unable to prepare a thanksgiving meal on their own a place to go and share a meal and conversation. But these past two years we have offered it as a takeout only due to the fears of Covid.

Also, a group of volunteers from our congregation have committed to being a part of an outreach called Celebrate Recovery. Celebrate Recovery is not just for people who are dealing with addictions or abuse. If you are struggling with any type of struggle, Celebrate Recovery is a place where you can come and share your struggles with others who are also recovering and struggling with the situation's life has confronted them with.

In the discussions at these meetings, it is our hope that those in attendance will find the healing they need and the recovery they desire.

Finally, we have continued to offer our Christmas blessings offering assistance to families who are in need in our area. This year we assisted two families and blessed the orchard workers who work at the Ridgetop orchards. We have also continued helping people who have run into tough circumstances by offering them assistance in meeting needs for shelter, help with utility bills, and even people in need for transportation. In all of the things we do our goal is not to bring them in and make them a part of our congregation; although we would love that. Our goal is to share the love of Jesus to each one; and remind them they are also part of the family of God.

### **Looking for Improvement**

So how can we improve? Attend our weekly services; if you are not able to be here, then watch the service on line and leave a comment letting us know that you attended virtually, include those who watch with you if there are others, which we will count. If you are not currently a part of a small group or Sunday School class, I urge you to become engaged in one or more depending on what is available and what times you have free. In our Sunday school classes we offer different types of classes. In our sanctuary class we follow the more traditional style of teaching. In the coffee shop and parsonage, we strive more in the line of discussing the current events of our community and society. These are all ways that you are able to be disciplined or assist in the discipling of others.

Sign up to become a part of our children's ministries. Whether it is working in the nursery, volunteering a month in children's church, or helping to teach in Sunday school, VBS, or even on Wednesday evenings; there is always someplace where you can serve if you are willing. If you are not comfortable working with children, perhaps there is a place where you can get involved with adult ministries, whether it is in men's ministry, women's ministry, we are always looking for fresh ideas. If you don't see something that could take part in, perhaps you have an idea for a new group this is how the ministries of the church begin, when one person sees a need and takes the steps to meet it.

### **Challenge**

As we look ahead to the year before us, I encourage you to be faithful in your spiritual disciplines. Continue to study your bibles; draw close to the Lord in prayer and devotional times; and seek the Lord and His guidance in all you do. I urge you to get more involved in the ministry of this church, without you there is something missing. It is my desire that each of you will be FED through your involvement in our ministries, that you would engage in the fellowship with your brothers and sisters in Christ; that you would engage in fellowship with those who are searching for the answers to life's questions and that in these instances you would evangelize. I also encourage you to take an active role in discipleship, sharing what the Lord has done in your life, and teaching others how they may see the hand of the Lord. I would like to close by putting into context what Paul is writing in 2 Timothy 2:14-26 not just to Timothy, but to all who will listen and believe:

*(14)Remind them of this, and warn them before God that they are to avoid wrangling over words, which does no good but only ruins those who are listening. (15)Do your best to present yourself to God as one approved by him, a worker who has no need to be ashamed, rightly explaining the word of truth.*

*(16)Avoid profane chatter, for it will lead people into more and more impiety, (17)and their talk will*

*spread like gangrene. Among them are Hymenaeus and Philetus, <sup>(18)</sup>who have swerved from the truth by claiming that the resurrection has already taken place. They are upsetting the faith of some. <sup>(19)</sup>But God's firm foundation stands, bearing this inscription: "The Lord knows those who are his," and, "Let everyone who calls on the name of the Lord turn away from wickedness." <sup>(20)</sup>In a large house there are utensils not only of gold and silver but also of wood and clay, some for special use, some for ordinary. <sup>(21)</sup>All who cleanse themselves of the things I have mentioned will become special utensils, dedicated and useful to the owner of the house, ready for every good work. <sup>(22)</sup>Shun youthful passions and pursue righteousness, faith, love, and peace, along with those who call on the Lord from a pure heart. <sup>(23)</sup>Have nothing to do with stupid and senseless controversies; you know that they breed quarrels. <sup>(24)</sup>And the Lord's servant must not be quarrelsome but kindly to everyone, an apt teacher, patient, <sup>(25)</sup>correcting opponents with gentleness. God may perhaps grant that they will repent and come to know the truth, <sup>(26)</sup>and that they may escape from the snare of the devil, having been held captive by him to do his will. <sup>2</sup>*

*Timothy 2:14-26 NRSV*

Today I pray that the Lord would lead each of us into a place where we are not distracted by the events of this world, and that we may focus our intentions on the hope that we have found in Christ Jesus; working to build his kingdom here so that we may all enter eternity with Him.

Respectfully Submitted

A handwritten signature in black ink, appearing to read 'K. E. Davis', with a stylized flourish at the end.

Rev. Kevin E. Davis



**Ryot Church of the Nazarene  
Church Secretary  
2021 - Year End Report**



It is my privilege and honor to submit this report as church board secretary. "I am grateful to Christ Jesus our Lord, who has strengthened me and appointed me to his service." 1 Timothy 1:12 NRSV

I want to thank you for your continued prayer and support for the team that serves on the church board. As I look back to 2021, I realize that it turned out to be quite a year. I anticipated that Covid-19 would fade into the background, and we would get back to the way things were before any of us had heard of Covid. Obviously, that didn't happen, but we made it through with the strength and grace provided by Christ. I believe that as the board has come to understand the virus will be an endemic type of thing, we are trying to improve upon the different ways we now reach out to the congregation and community when they are unable to attend in person services. The board has approved new equipment to improve our internet service and our ability to stream services live. I know we have a group in Africa using our Sunday School lessons we put on YouTube.

The past year saw some grounds improvements and there are plans to work on the pavilion in the spring and to run water up and possibly make some electrical improvements as well. The Thanksgiving meal we serve for the community served a record number of meals in 2021.

Your board leadership team continues to work together to move the church forward. We continue to discuss new ways in which the church can be a positive force in our community. Our community needs us. COVID-19 has people in our community looking for help now more than ever. The board is grateful that our church congregation's faithful giving allows us to help members of our community financially, spiritually, and with other means of support.

In closing, I want to encourage you to find your passion and use your God given gifts to support the work of the church here at Ryot.

Respectfully submitted,

Dale Sprigg  
Church Board Secretary

### Board and Committee Members List 2022

<u>Church Board</u>	<u>Special Ministries Committee</u>
Kevin Davis <b>Lead Pastor</b>	Kevin Davis -- Ex-Officio/Chair
Matthew Claar (1/1/20—12/31/2024)	<b>vacant</b> -- NMI President
Kim Webb (1/1/20—12/31/2024)	Penny Bollman -- SDMI President
Dale Sprigg (1/1/20—12/31/2023)	Ron Bollman -- NYI President
Gwen Smith (1/1/20—12/31/2023)	Ted Mock -- Men's Ministries
Jim Crawford (1/1/20—12/31/2022)	Carolyn Mock -- Women's Ministries
Josh Musselman (1/1/20—12/31/2022)	Marie Wentz -- Children's Ministries
Amy Musselman (1/1/20—12/31/2022)	Amy Musselman -- Board Member
	Kim Webb -- Board Member
Penny Bollman (12/31/2022) <b>SDMI President</b>	Matthew Claar -- Board Member
<b>Krista Sprigg (12/31/2022) Treasurer</b>	Becky Hardy -- Non-Board Member
Ron Bollman (12/31/2022) <b>NYI President</b>	
<b>Vacant Seat (12/31/2022) NMI President</b>	<u>Building and Grounds Committee</u>
	Kevin Davis -- Ex-Officio -- Chair
<u>NMI President</u>	Dale Sprigg -- Board Member
<b>Vacant Seat</b>	Josh Musselman -- Board Member -- Co Chair
	Ron Bollman -- Board Member
<u>NYI President</u>	Jim Crawford -- Board Member -- Co Chair
Ron Bollman	Jenna Miller -- Non Board Member
	Gary Foor -- Non Board Member
<u>Sunday School Superintendent</u>	Randy Imler -- Non Board Member
Penny Bollman	Nick Damjanovich -- Non Board Member
	Chris Webb -- Non Board Member
<u>Mission Advance 2020 - 4/10/2021</u>	
Election of two delegates and two alternates	<u>Finance Committee</u>
1. Sharon Davis -- Delegate #1	Krista Sprigg -- Treasurer/Chair
2. Sue Beegle -- Delegate #2	Gwen Smith -- Board Member/Co-Treasurer
3. Krista Sprigg -- Delegate #3	Marsha Miller -- Board Member
4. Lynn Freeman -- Alternate #1	Carolyn Mock -- Non Board Member
5. Christeena Imler -- Alternate #2	Eliza Miller -- Non Board Member
	Kevin Davis -- Ex-Officio
	-- Board Member/NMI President
<u>NYI Council</u>	
Ron Bollman -- NYI President	<u>NYI Convention 2022 Delegates</u>
Kevin Davis -- Ex-Officio	Ron Bollman -- NYI President
--Vice President	Ashley Bollman -- Delegate 1
Ashley Bollman --College and Careers Rep	Madison Beegle --Delegate 2
Grant Ferguson --Sr. High Rep	Grant Ferguson --Delegate 3
--Jr. High Rep	

**Ryot Church of the Nazarene  
SDMI & Special Ministries Report  
2021 - Year End Report**



This report will cover the SDMI as well as Special Ministries.

Special Ministries Committee meets every other month beginning in January to schedule events to reach out to our community and to have more involvement within our church. The Committee is made up of the Pastor, leaders from SDMI, NMI, NYI, Children's Ministry, Men's and Ladies Ministries, as well as others in our church. This past year there were 10 people on the committee, with an average meeting attendance of four.

The Committee schedules and plans all church fellowships. At the meetings, we address issues and organize events for SDMI, Children's Ministry, Kindness Outreach, Men's and Ladies Ministries, NMI, and NYI. This includes Easter Events, The Block Party, and all Kindness Outreach Activities. An Outreach is scheduled every other month.

We also discuss the ministry of our church, including worship, fellowship, evangelism, and discipleship. Our focus is to schedule events to promote closer friendships and outreach. We have numerous opportunities for the congregation to participate throughout each month, like Breakfast at Denny's, Church Workday, Craft Night, and Family Fun Night.

Thank you to those who make up our committee and faithfully attend planning meetings. Thank you for giving up your free time. Thank you for sharing your ideas and assisting in the planning. Thank you to those who are not on our committee but diligently work behind the scenes.

The Church Board along with Brotherhood Mutual worked on a Protection from Abuse Policy. The Protection from Abuse Policy was approved by our Church Board and went into effect on 09/01/2021. This policy includes but is not limited to clearance requirements for volunteers, rules for conduct of volunteers, and what to do in the case of alleged abuse. A copy of our Protection Policy can be found on the church website @ryotnazarene.org.

We were also advised on changes that were needed for Permission Slips and Activity forms. Those changes were made and passed with Board Approval.

Respectfully yours,  
Penny Bollman  
SDMI President



**Ryot Church of the Nazarene**  
**NMI**  
**2021 - Year End Report**



Nazarene Missions International

Although we do not have an NMI Leader at this time, our church has remained active with Missions in the past year.

Our Adult Sunday School Class sponsored two children this year with a total of \$6407. The bulletin board in our foyer has more information on our child sponsorship as well as other missionaries that we have connection with.

The Adult Coffee Shop has donated \$407.85 to a Clean Water Fund.

We collected various offerings towards Missions as well. We collected two Alabaster Offerings which are used to fund land purchasing and building construction needs in the Nazarene Mission Areas. This year our Alabaster Offerings totaled \$1158.24. We collected an Easter Offering that totaled \$1620 and a Thanksgiving Offering in the amount of \$2033. We also collected a Faith Promise from individuals in the church. This involves making a pledge/promise of a faithful offering weekly, monthly, or yearly and following through. The total collected in 2021 was \$5725.

We have also contributed over \$120 to compassionate Ministries creating 60 Crisis Care Kits. We collected \$360 to the Kentucky Tornado Relief. Also we participated with offerings for the Bible School Project, \$1041.69; and the Teen Special, \$500; and the Adult Special, \$500.

Even though we have done quite well in our outreach, we continue to search for an NMI Leader. If anyone is interested, please contact the pastor.



**Ryot Church of the Nazarene**  
**NYI**  
**2021 - Year End Report**



2021 proved to be a challenging year for the NYI. The tenaciousness of the COVID pandemic has proven to be a bigger hurdle than anyone could have imagined. We are also dealing with the difficulties of having a smaller group of teens than in the past. These issues, with others, has made for an interesting and challenging year.

All these things aside, the NYI had a fairly busy year. We have participated in many of our “tried and true” service activities like the Bake and Take, the filling and hiding of eggs for the Easter Egg Hunt, helping at Bible School, Thanksgiving Day prep, decorating the church for Christmas. They were also active in the larger church service opportunities like the Gas Buy Down and the wrapping of our Christmas Blessing gifts.

The NYI also participated in several fun activities as well. We kicked off the year with our Super Bowl party. We also did our 30 Hour Famine/Lockdown to benefit World Hunger, had an ice cream outing with the preteen and children’s Wednesday classes, and ended the year with a Christmas party at my house.

Moving forward, my goal is to keep encouraging the NYI to become involved and engaged with the church and be a example to the world around them. I am particularly grateful to the teens for their involvement. We have some busy youth and it is always appreciated when they can take part in an activity. From the church, I only can ask that you pray for our teens and take the time to engage with them.

Respectfully submitted,

Ron Bollman,  
NYI President

**Ryot Church of the Nazarene  
Buildings and Grounds  
2021 - Year End Report**



It is with great honor to serve as Co-chair of the Building and Grounds Committee this past year. The members are: Randy Imler, Jenna Miller, Gary Foor, Dale Sprigg, Nick Damjanovich, Chris Webb, Ron Bollman, Jim Crawford, Pastor Kevin, and myself.

The Committee has tried to identify and complete projects and on-going maintenance to our facilities.

Here is a list of a few projects that was completed this past year:

- Had new gutters installed at the Church.
- Filled the anti skid bin and purchased a Anti-skid spreader.
- Removed old Timbers at the fellowship hall flower beds & installed new edgers.
- Trimmed and Cleaned around the Grounds.
- Upgraded internet, WiFi, and streaming systems.
- Purchased a new battery operated power broom for snow removal.
- Purchased and installed foot caps for the chair legs in the coffee shop.

We are currently planning on making some repairs to the pavilion and adding a water line there as well.

Thank You to all who came out on Saturday Morning Workday to help with the things that need done.

I am looking forward to see what 2022 has in store for us here at the Church.

May God Be With You All

Respectfully Submitted

Josh Musselman  
Co-Chair Building and Grounds Committee

**Ryot Church of the Nazarene  
Church Treasurer's  
2021 End of Year Report**



Every year when we are tasked with writing these reports, I find myself always wondering what am I supposed to write. After about 14 years that I have been the church treasurer, I never know what to highlight about the past year and what we have planned for the year ahead. I feel like I just repeat myself.

I'm going to start with Denny's favorite...God's math is not the math we learned in school. This year when I buttoned up all the numbers for the year, I relayed to the board, it's been an odd year. This year has still been significantly affected by Covid. For example, we had virtual district assembly this year which is typically a large expenditure each year. Our community Thanksgiving meal was takeout only. Our facilities are now to a point that we can do normal/routine maintenance projects – we did not have any major repairs and renovations. Our contributions were also up by about 20% over last year.

We need to continue to challenge ourselves to navigate these different times. At the end, our mission hasn't changed. We are still here to reach all of God's people. We need to be open to different ways to reach our community. This year, we opened our doors for Celebrate Recovery which is a much-needed program in our community.

So, I've decided that it is ok to repeat myself. I do not feel that we are stuck, I do NOT think our church is dying. I think we are staying the course. The course is not always straight - often it comes with unexpected twists and turns. Sometimes we may trip, stumble, and fall but we still have the same destination in our sights. It is ok to repeat myself because as a church we are still thrilled and grateful when God blesses us, we are still a family that laughs and cries together, and we know without a doubt that it is still our responsibility to share God's blessings with those who are lost and hurting.

Please continue to pray for your church and your board. We all know that our responsibility is to seek out God's will for our church and find ways to reach out into our communities (both near and far).

Respectfully Submitted,

Krista Sprigg  
Church Treasurer





# Ryot Church of the Nazarene

Financial Report for: 1/1/2021 - 12/31/2021

Date Printed: 1/9/2022

## Bank Account Transactions: YTD: 1/1/2021 - 12/31/2021

Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
FCB Checking	27,290.89	-62,196.49	36,630.28	0.00	662.83	2,387.51
Somerset Trust Checking	0.00	-87,328.23	143,174.99	0.00	-39,200.95	16,645.81
Somerset Trust Savings	0.00	0.00	0.00	16.66	39,999.95	40,016.61
Hometown Bank CD 6 (mature 02/23/2024 3.25% APR)	163,571.45	0.00	0.00	5,484.58	0.00	169,056.03
Hometown Bank CD 5 (mature 01/08/2023 2.21%)	0.00	0.00	0.00	0.00	0.00	0.00
Hometown Bank CD 4 (mature 01/08/2023 2.21%)	0.00	0.00	0.00	0.00	0.00	0.00
Hometown Bank CD 3 (mature 01/08/2023 2.21%)	0.00	0.00	0.00	0.00	0.00	0.00
Hometown Bank CD 2 (mature 11/19/17 2.05%)	0.00	0.00	0.00	0.00	0.00	0.00
Hometown Bank CD 1 (mature 11/19/17 2.05%)	0.00	0.00	0.00	0.00	0.00	0.00
>> Totals >>	190,862.34	-149,524.72	179,805.27	5,501.24	1,461.83	228,105.96

## Cash Contribution Income: Current: 12/1/2021 - 12/31/2021 / YTD: 1/1/2021 - 12/31/2021

Fund	YTD	YTD Avg/Wk
Tithe	153,887.66	2,959.38
Faith Promise	6,718.00	129.19
Sunday School	3,605.41	69.33
Building Fund	280.00	5.38
Alabaster	1,158.24	22.27
Easter	1,620.00	31.15
Thanksgiving	1,785.00	34.33
NYI (Youth)	580.00	11.15
Adult Ministries	402.23	7.74
Child Sponsorship - Class I	1,188.02	22.85
Global Water - Class 2	387.85	7.46
Child Sponsorship - Upstreet	20.00	0.38
Love Offering	360.00	6.92
Local Benevolence	1,506.00	28.96
NMI (Other)	3,646.69	70.13
Church Repairs	520.00	10.00
Freedom House	585.00	11.25
Celebrate Recovery	1,045.00	20.10
Food Pantry	350.00	6.73
Leigh-Anne Foor Memorial Fund	60.00	1.15
>> Totals >>	179,705.10	3,455.87

## Goods/Other Contributions: Current: 12/1/2021 - 12/31/2021 / YTD: 1/1/2021 - 12/31/2021

Fund	YTD	YTD Avg/Wk
Tithe	100.17	1.93

## Internal Account Transactions: Year-To-Date: 1/1/2021 - 12/31/2021

Category	Bal. Forward	Income	Paid Out	Transfer	Balance
Church	187,582.61	164,635.07	-127,186.07	0.00	225,031.61
Sunday School	1,985.50	4,007.64	-4,167.32	0.00	1,825.82
N.Y.I.	140.53	580.00	-608.72	0.00	111.81
N.M.I.	1,153.70	16,883.80	-16,900.78	0.00	1,136.72
>> Grand Totals >>	190,862.34	186,106.51	-148,862.89	0.00	228,105.96

## Allocations: Year-To-Date: 1/1/2021 - 12/31/2021

Gross Income: 179,245.10

Allocation Name	%	Exemptions	Net Income	Total Due	Total Paid	Paid %	Net Due
World Evangelism Fund	5.5	5,289.39	164,577.71	9,051.77	9,378.00	5.70	-326.23
Mission Specials		5,289.39			5,289.39		
Pensions and Benefits Fund	2.25	14,667.39	164,577.71	3,703.00	3,720.00	2.26	-17.00
Educational Institution Fund	2.25	14,667.39	164,577.71	3,703.00	3,720.00	2.26	-17.00
District Fund	5.5	14,667.39	164,577.71	9,051.77	9,085.00	5.52	-33.23
>> Totals >>				25,509.54	25,903.00		0.00

# Ryot Church of the Nazarene

Financial Report for: 1/1/2021 - 12/31/2021

Date Printed: 1/9/2022

## Expenses: YTD: 1/1/2021 - 12/31/2021

Expense Name	YTD Budget	Year-To-Date	Balance	% Paid
<b>Local</b>				
Bldgs & Improvements	34,305.08	27,256.68	7,048.40	79.45%
Church Expense	52,634.37	46,925.08	5,709.29	89.15%
N.M.I.	625.00	2,098.39	-1,473.39	335.74%
NYI	1,100.00	608.72	491.28	55.34%
Staff	36,049.45	34,379.31	1,670.14	95.37%
Sunday School	5,295.00	4,202.32	1,092.68	79.36%
>> Local Totals >>	130,008.90	115,470.50	14,538.40	88.82%
<b>District</b>				
District Budget	8,227.28	9,085.00	-857.72	110.43%
N.M.I. Dist. Exp.	245.00	200.00	45.00	81.63%
>> District Totals >>	8,472.28	9,285.00	-812.72	109.59%
<b>Education</b>				
Schools & Colleges	3,480.70	3,835.00	-354.30	110.18%
<b>General</b>				
Approved Specials	7,014.16	7,174.39	-160.23	102.28%
Pensions & Benfence	3,365.70	3,720.00	-354.30	110.53%
World Evangelism Fund	8,227.28	9,378.00	-1,150.72	113.99%
>> General Totals >>	18,607.14	20,272.39	-1,665.25	108.95%
>> Grand Totals >>	160,569.02	148,862.89	11,706.13	92.71%





Expense Account	2021 Budget		2021 Actuals		2022 Budget		Change (Favorable) / Unfavorable		% Change		Change (Favorable) / Unfavorable		% Change	
Christian Women's Retreat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%
Pastor's Conventions	\$590.00	\$590.00	\$0.00	\$0.00	\$590.00	\$590.00	\$590.00	\$0.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%
Pastor's Mileage	\$5,175.00	\$5,175.00	\$3,653.09	\$3,653.09	\$5,040.00	\$5,040.00	\$1,386.91	\$1,386.91	37.97%	37.97%	(\$135.00)	(\$135.00)	-2.61%	-2.61%
Pastor's Reimbursements	\$600.00	\$600.00	\$256.93	\$256.93	\$600.00	\$600.00	\$343.07	\$343.07	133.53%	133.53%	\$0.00	\$0.00	0.00%	0.00%
Pulpit Supply	\$1,260.00	\$1,260.00	\$814.14	\$814.14	\$1,260.00	\$1,260.00	\$445.86	\$445.86	54.76%	54.76%	\$0.00	\$0.00	0.00%	0.00%
Worship Supplies	\$500.00	\$500.00	\$1,050.13	\$1,050.13	\$800.00	\$800.00	(\$250.13)	(\$250.13)	-23.82%	-23.82%	\$300.00	\$300.00	60.00%	60.00%
Revival	\$2,376.90	\$2,376.90	\$0.00	\$0.00	\$2,445.67	\$2,445.67	\$2,445.67	\$2,445.67	0.00%	0.00%	\$68.77	\$68.77	2.89%	2.89%
Miscellaneous	\$250.00	\$250.00	\$1,050.02	\$1,050.02	\$250.00	\$250.00	(\$800.02)	(\$800.02)	-76.19%	-76.19%	\$0.00	\$0.00	0.00%	0.00%
<b>Subtotal</b>	\$52,634.37	\$52,634.37	\$46,925.08	\$46,925.08	\$56,082.60	\$56,082.60	\$9,157.52	\$9,157.52	19.52%	19.52%	\$3,448.23	\$3,448.23	6.55%	6.55%
<b>N.M.I.</b>														
Local Expense	\$625.00	\$625.00	\$2,098.39	\$2,098.39	\$625.00	\$625.00	(\$1,473.39)	(\$1,473.39)	-70.22%	-70.22%	\$0.00	\$0.00	0.00%	0.00%
<b>Subtotal</b>	\$625.00	\$625.00	\$2,098.39	\$2,098.39	\$625.00	\$625.00	(\$1,473.39)	(\$1,473.39)	-70.22%	-70.22%	\$0.00	\$0.00	0.00%	0.00%
<b>NYI</b>														
NYI General Operations	\$600.00	\$600.00	\$608.72	\$608.72	\$600.00	\$600.00	(\$8.72)	(\$8.72)	-1.43%	-1.43%	\$0.00	\$0.00	0.00%	0.00%
NYI Camp, Conventions & Retreats	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%
<b>Subtotal</b>	\$1,100.00	\$1,100.00	\$608.72	\$608.72	\$1,100.00	\$1,100.00	\$491.28	\$491.28	80.71%	80.71%	\$0.00	\$0.00	0.00%	0.00%
<b>Reimbursements</b>														
Miscellaneous Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%
Love Offering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%
<b>Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%
<b>Staff</b>														
Pastor's Salary	\$2,578.57	\$2,578.57	\$2,578.62	\$2,578.62	\$2,609.21	\$2,609.21	\$30.59	\$30.59	1.19%	1.19%	\$30.64	\$30.64	1.19%	1.19%
Pastor's Annuity	\$1,213.32	\$1,213.32	\$1,224.00	\$1,224.00	\$1,266.00	\$1,266.00	\$42.00	\$42.00	3.43%	3.43%	\$52.68	\$52.68	4.34%	4.34%
Pastor's Social Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%
Pastor's Health Insurance	\$5,047.76	\$5,047.76	\$4,424.23	\$4,424.23	\$5,552.53	\$5,552.53	\$1,128.30	\$1,128.30	25.50%	25.50%	\$504.78	\$504.78	10.00%	10.00%
Long Term Disability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%
Pastor's Life Insurance	\$859.80	\$859.80	\$0.00	\$0.00	\$859.80	\$859.80	\$859.80	\$859.80	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%
Pastor's Medical Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%
Pastor's Housing Allowance	\$26,100.00	\$26,100.00	\$26,100.00	\$26,100.00	\$27,300.00	\$27,300.00	\$1,200.00	\$1,200.00	4.60%	4.60%	\$1,200.00	\$1,200.00	4.60%	4.60%
Continuing Education	\$250.00	\$250.00	\$52.46	\$52.46	\$250.00	\$250.00	\$197.54	\$197.54	376.55%	376.55%	\$0.00	\$0.00	0.00%	0.00%
Assistant Pastors Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%
Assistant Pastors Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	0.00%



Expense Account	2021 Budget	2021 Actuals	2022 Budget	Change (Favorable) / Unfavorable	% Change	Change (Favorable) / Unfavorable	% Change
<b>Subtotal</b>	\$36,049.45	\$34,379.31	\$37,837.54	\$3,458.23	10.06%	\$1,788.09	4.96%
<b>Sunday School</b>							
SS General Operations	\$4,295.00	\$3,778.97	\$4,295.00	\$516.03	13.66%	\$0.00	0.00%
SS Camps, Conventions & Retreats	\$500.00	\$0.00	\$500.00	\$500.00	0.00%	\$0.00	0.00%
Adult Ministries	\$500.00	\$423.35	\$500.00	\$76.65	18.11%	\$0.00	0.00%
<b>Subtotal</b>	\$5,295.00	\$4,202.32	\$5,295.00	\$1,092.68	26.00%	\$0.00	0.00%
<b>Total Local</b>	\$130,008.89	\$115,470.50	\$132,849.37	\$17,378.87	15.05%	\$2,840.48	2.18%
<b>District</b>							
<b>District Budget</b>							
District Budget	\$8,227.28	\$9,085.00	\$9,295.22	\$210.22	2.31%	\$1,067.95	12.98%
New Church Sponsorship	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
<b>Subtotal</b>	\$8,227.28	\$9,085.00	\$9,295.22	\$210.22	2.31%	\$1,067.95	12.98%
<b>N.M.I. District Expense</b>							
N.M.I. District Dues	\$45.00	\$0.00	\$45.00	\$45.00	0.00%	\$0.00	0.00%
District Missionary Care	\$200.00	\$200.00	\$200.00	\$0.00	0.00%	\$0.00	0.00%
NYI							
NYI District Dues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
<b>Sunday School</b>							
Sunday School District Dues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
<b>Subtotal</b>	\$245.00	\$200.00	\$245.00	\$45.00	22.50%	\$0.00	0.00%
<b>Total District</b>	\$8,472.28	\$9,285.00	\$9,540.22	\$255.22	2.75%	\$1,067.95	12.61%
<b>Education</b>							
<b>Schools &amp; Colleges</b>							
Regional College	\$3,365.70	\$3,720.00	\$3,802.59	\$82.59	2.22%	\$436.89	12.98%
Bible College (NBC)	\$65.00	\$65.00	\$65.00	\$0.00	0.00%	\$0.00	0.00%
Seminary (NTS)	\$50.00	\$50.00	\$50.00	\$0.00	0.00%	\$0.00	0.00%
<b>Subtotal</b>	\$3,480.70	\$3,835.00	\$3,917.59	\$82.59	2.15%	\$436.89	12.55%
<b>Total Education</b>	\$3,480.70	\$3,835.00	\$3,917.59	\$82.59	2.15%	\$436.89	12.55%

Expense Account	2021 Budget	2021 Actuals	2022 Budget	Change (Favorable) / Unfavorable	% Change	Change (Favorable) / Unfavorable	% Change
<b>General</b>							
<b>Approved Specials</b>							
Alabaster	\$1,418.16	\$1,158.24	\$1,093.24	(\$65.00)	-5.61%	(\$324.92)	-22.91%
Compassionate Ministries	\$301.00	\$816.61	\$500.00	(\$316.61)	-38.77%	\$199.00	66.11%
Deputation	\$900.00	\$0.00	\$900.00	\$900.00	0.00%	\$0.00	0.00%
World Mission Radio	\$50.00	\$50.00	\$50.00	\$0.00	0.00%	\$0.00	0.00%
Pastor Children Support (Class I)	\$1,125.00	\$660.00	\$660.00	\$0.00	0.00%	(\$465.00)	-41.33%
Global Water (Class II)	\$345.00	\$407.85	\$345.00	(\$62.85)	-15.41%	\$0.00	0.00%
Bible School Mission Project	\$35.00	\$1,041.69	\$1,000.00	(\$41.69)	-4.00%	\$965.00	2757.14%
Teen District Special	\$500.00	\$500.00	\$500.00	\$0.00	0.00%	\$0.00	0.00%
Adult District Special	\$500.00	\$500.00	\$500.00	\$0.00	0.00%	\$0.00	0.00%
District Missional Pledge	\$1,800.00	\$2,000.00	\$2,000.00	\$0.00	0.00%	\$200.00	11.11%
Links	\$40.00	\$40.00	\$40.00	\$0.00	0.00%	\$0.00	0.00%
Special Remembrances	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Buddy Plan	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
<b>Subtotal</b>	<b>\$7,014.16</b>	<b>\$7,174.39</b>	<b>\$7,588.24</b>	<b>\$413.85</b>	<b>5.77%</b>	<b>\$574.09</b>	<b>8.18%</b>
<b>Pensions &amp; Benevolence</b>							
Pensions/Benefits	\$3,365.70	\$3,720.00	\$3,802.59	\$82.59	2.22%	\$436.89	12.98%
<b>World Evangelism Fund</b>							
Faith Promise - WEF	\$8,227.28	\$5,725.00	\$9,295.22	\$3,570.22	62.36%	\$1,067.95	12.98%
Easter - WEF		\$1,620.00		(\$1,620.00)	-100.00%	\$0.00	0.00%
Thanksgiving - WEF		\$2,033.00		(\$2,033.00)	-100.00%	\$0.00	0.00%
<b>Subtotal</b>	<b>\$8,227.28</b>	<b>\$9,378.00</b>	<b>\$9,295.22</b>	<b>(\$82.78)</b>	<b>-0.88%</b>	<b>\$1,067.95</b>	<b>12.98%</b>
<b>Total General</b>	<b>\$18,607.14</b>	<b>\$20,272.39</b>	<b>\$20,686.05</b>	<b>\$413.66</b>	<b>2.04%</b>	<b>\$2,078.92</b>	<b>11.17%</b>
<b>Total Expenses</b>	<b>\$160,569.00</b>	<b>\$148,862.89</b>	<b>\$166,993.24</b>	<b>\$18,130.35</b>	<b>12.18%</b>	<b>\$6,424.24</b>	<b>4.00%</b>
Budget to Budget Change			\$6,424.24				
<b>Weekly Contribution Requirements</b>	<b>\$3,087.87</b>	<b>\$2,862.75</b>	<b>\$3,211.41</b>				
% over contributions							
Weekly Average over contributions			-1%				
Over contribution			-\$38.67				
			-\$2,010.82				



2022 Tentative Schedule  
of Activities and Events



January

- 07 – First Friday Breakfast
- 06 – Special Ministries Meeting
- 13 – Regular Church Board Meeting
- 16 – Annual Church Meeting (Reports)
- 16 – Fellowship Meal following SS
- 20 – Third Thursday Craft Night 6:30 pm
- 28 – Fourth Friday Family Fun Night 6:30 pm
- 29 – NYI Bake & Take 10am (Service Project)
- 29 – KO Gas Buy Down

February

- 03 – Buildings & Grounds Meeting 7pm
- 04 – First Friday Breakfast
- 10 – Regular Church Board Meeting 7pm
- 12 – Church Work Day 8am
- 12 – Children's Valentine's Party F Hall 2-4
- 13 – NYI Super Bowl Party 5:30pm (Event)
- 13 – Communion (am service)
- 13&20 – Alabaster Offering
- 17 – Third Thursday Craft Night 6:30 pm
- 25 – Fourth Friday Family Fun Night 6:30pm
- 26 – KO Laundry Wash and Dry 10am-2 pm

March

- 03 – Special Ministries Meeting 7pm
- 04 – First Friday Breakfast
- 05 – Ephesians 4 Church Follow up 9am-4pm
- 10 – Regular Church Board Meeting 7pm
- 12 – Church Work Day 8am
- 17 – Third Thursday Craft Night 6:30 pm
- 19 – KO Dollar Hide – 11am-Noon
- 25 – Fourth Friday Family Fun Night 6:30 pm

April

- 01 – First Friday Breakfast
- 02 – Mission Advance NYI/NMI Convention (Event)
- 07 – Buildings & Grounds Meeting 7pm
- 09 – Church Work Day 8am
- 09 – NYI Stuff Easter Eggs 12pm (Service Project)
- 14 – Regular Church Board Meeting 7pm
- 16 – Easter Egg Hunt 2 pm
- 16 – NYI Hide Easter Eggs 11am (Service Project)
- 17 – Easter Sunrise Service & Breakfast
- 17 – Easter Service w/Communion (No Sunday School)
- 17 – Children's Easter Program
- 10&17 – Easter Offering
- 21 – Third Thursday Craft Night 6:30 pm
- 22 – Fourth Friday Family Fun Night 6:30 pm
- 29-30 – 30 Hour Famine/Lock In

- 30 – KO Gas Buy Down (Service Project)

May

- 01 – Baby's /Children's Day
- 05 – Special Ministries Meeting 7pm
- 06 – First Friday Breakfast
- 12 – Regular Church Board Meeting 7pm
- 14 – Church Work Day 8am
- 19 – Third Thursday Craft Night 6:30 pm
- 27 – Fourth Friday Family Fun Night 6:30 pm

June

- 02 – Buildings & Grounds Meeting 7pm
- 03 – First Friday Breakfast
- 05 – NYI/Graduation Sunday (Event)
- 11 – Church Work Day – 8am
- 16 – Regular Church Board Meeting 7pm
- 16 – Third Thursday Craft Night 6:30 pm
- 19 – Communion (am service)
- 24 – Fourth Friday Family Fun Night 6:30 pm

July

- 01 – First Friday Breakfast
- 05 – Special Ministries Meeting 7pm
- 07 – Regular Church Board Meeting 7pm
- 09 – KO Prayer Tent ABC Car Show 9am-4pm
- 11-15 – Children's VBS (Service Project)
- 16 – Dunkard Hollow Block Party Noon-3pm
- 16 – NYI @ 10am (Service Project)
- 21 – Third Thursday Craft Night 6:30 pm
- 22 – Fourth Friday Family Fun Night 6:30 pm
- 25-29 – NYI Mad Teen Camp

August

- 04 – Buildings & Grounds Meeting 7pm
- 05 – First Friday Breakfast
- 07 – NYI End of Summer Bash 2pm (Event)
- 11 – Regular Church Board Meeting 7pm
- 13 – Church Work Day 8am
- 14 – Communion (am service)
- 18 – Third Thursday Craft Night 6:30 pm
- 20 – KO Dollar Hide 11am - Noon
- 26 – Fourth Friday Family Fun Night 6:30 pm

### September

- 01 – Special Ministries Meeting 7pm
- 02 – First Friday Breakfast
- 08 – Regular Church Board Meeting 7pm
- 10 – Church Work Day 8am
- 11&18 – Alabaster Offering
- 15 – Third Thursday Craft Night 6:30 pm
- 16-18 – Ladies Retreat – Roxbury Camp
- 23 – Fourth Friday Family Fun Night 6:30pm
- 24 – KO – Laundry Wash and Dry 10-2

### October

- 01<sup>or</sup>08 – NYI Bedford Village (Event)
- 06 – Buildings & Grounds Meeting 7pm
- 07 – First Friday Breakfast
- 08 – Church Work Day 8am
- 09 – Hayride /Bon Fire 5pm
- 13 – Regular Church Board Meeting 7pm
- 16 – Communion (am service)
- 17 – Nominating Committee Mtg 7pm
- 20 – Third Thursday Craft Night 6:30 pm
- 28 – Fourth Friday Family Fun Night 6:30 pm
- 29 – KO Prayer Tent @ Heathers Kup 9am-2pm

### November

- 03 – Special Ministries Meeting 7pm
- 04 – First Friday Breakfast
- 05 – Team Day
- 10 – Regular Church Board Meeting 7pm
- 12 – Church Work Day 8am
- 13 – Veterans Day Children's worship service
- 13&20 – Thanksgiving Offering
- 17 – Third Thursday Craft Night 6:30pm
- 20 – Annual Meeting Annual Elections
- 23 – Community Thanksgiving Prep 8am
- 23 – NYI (Service Project)
- 24 – Community Thanksgiving Serve 11am-2pm
- 25 – NYI Decorating Church 10:30am (Service Project)
- 27 – First Sunday of Advent/Communion (am service)

### December

- 01 – Buildings & Grounds Meeting
- 02 – First Friday Breakfast
- 08 – Regular Church Board Meeting 7pm
- 11 – NYI Christmas Party 2pm (Event)
- 21 – NYI Elections 6:30pm (Event)
- 21 – Blessing Gift Wrapping 6:30pm (Service Project)
- 17 – Kids Christmas Practice/Party 10am-Noon
- 18 – Children's Christmas Program Worship
- 21 – NYI Elections 6:30pm (Event)
- 21 – Blessing Gift Wrapping 6:30pm (Service Project)
- 24 – Christmas Eve Communion (come and go 6-8 pm)

### 2023 Tentative Activity Schedule

#### January

- 05 – Special Ministries Meeting
- 06 – First Friday – Denny's 8 am
- 12 – Regular Church Board Meeting
- 14 – Church Work Day 8am
- 15 – Annual Meeting Reports / Celebration Sunday





