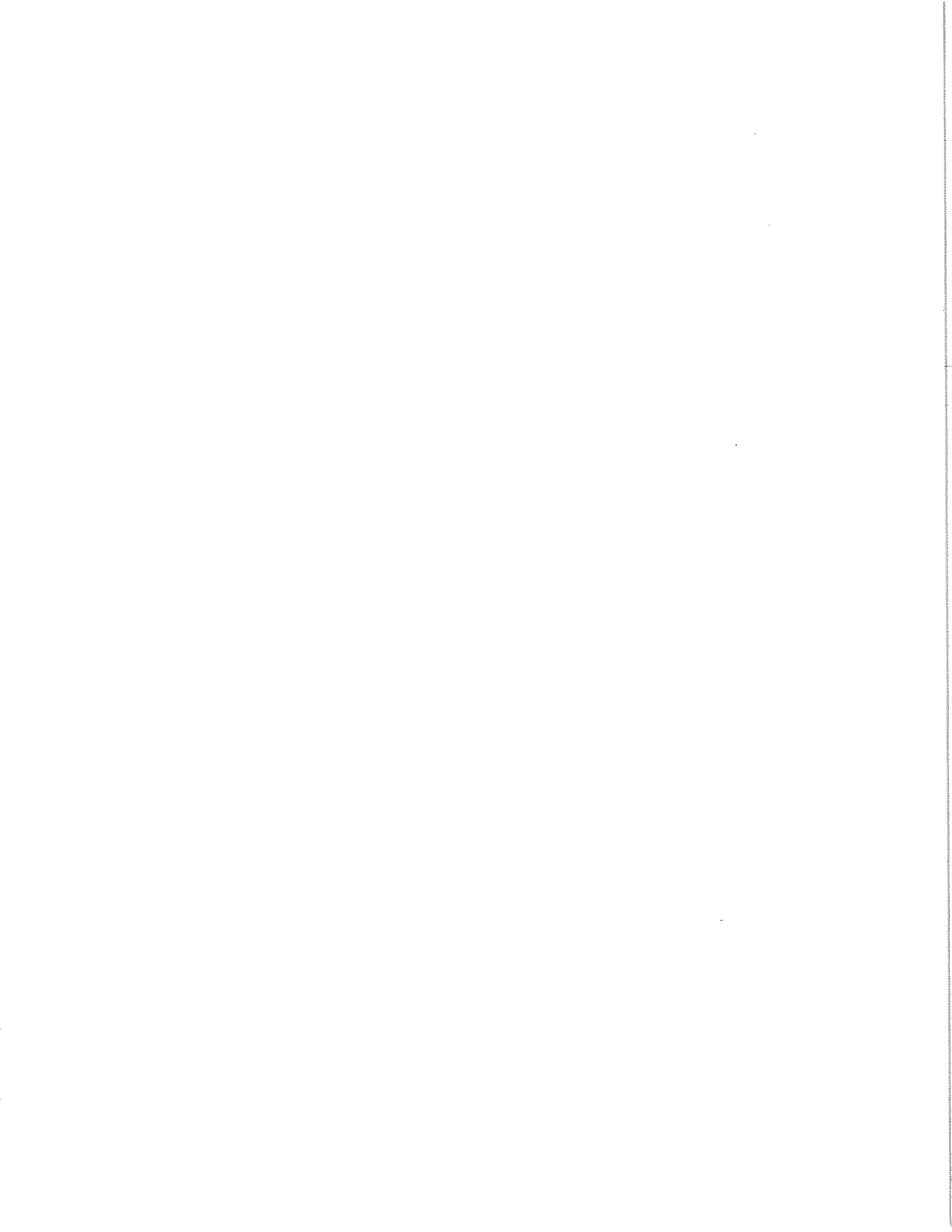


The background of the entire page is a photograph of oak leaves and acorns. The leaves are a vibrant green, and the acorns are a reddish-brown color. The text is overlaid on this image.

Ryot Church of the Nazarene

2023

Year End Reports





2023 END OF THE YEAR REPORTS

Ryot Church of the Nazarene

- 01 2023 – Lead Pastors Year End Report

- 02 2023 – Church Board Secretary Annual Report

- 03 2023 – Board and Committee Members List

- 04 2023 – Nazarene Discipleship International & Special Ministries Report

- 05 2023 – Nazarene Missions International Report

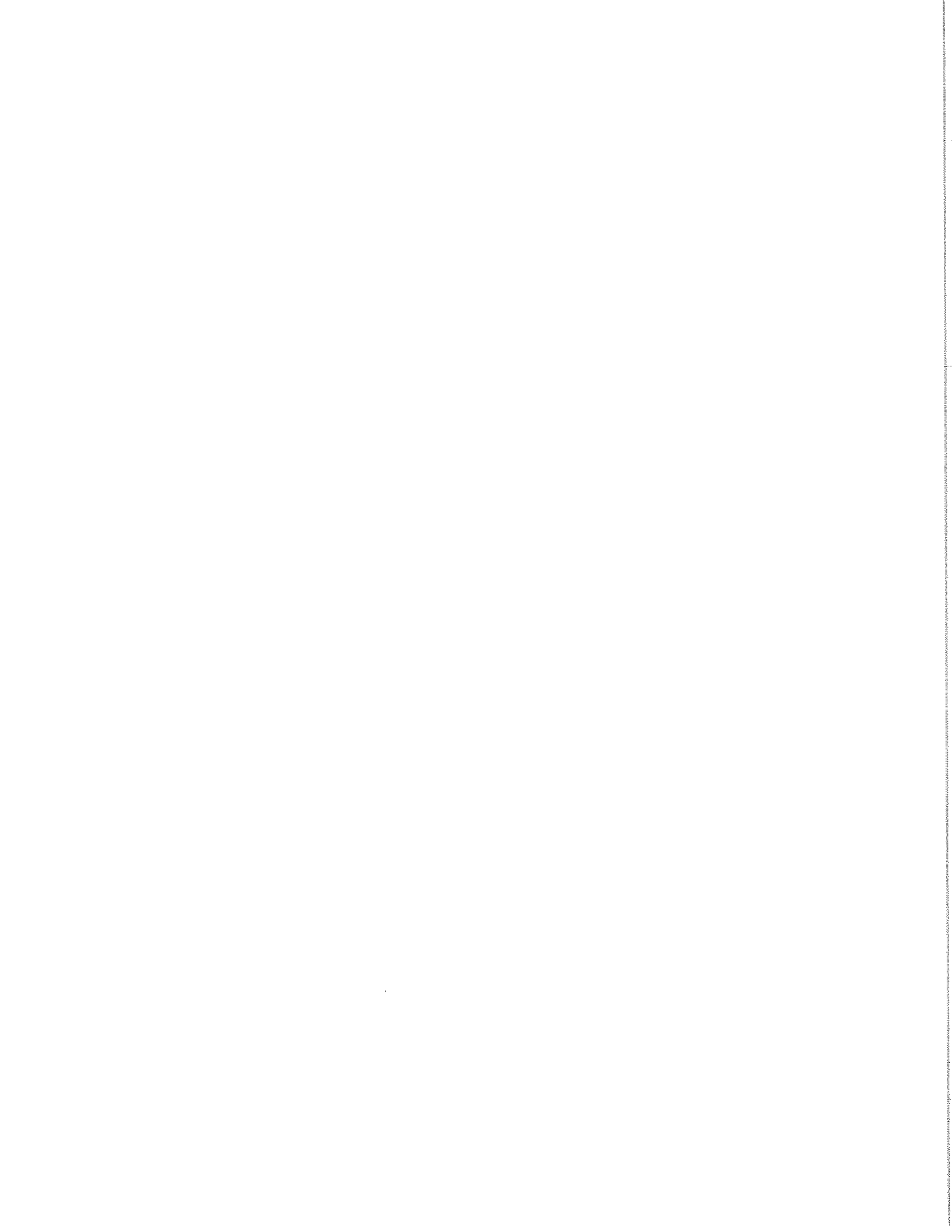
- 06 2023 – Nazarene Youth International Report

- 07 2023 – Building and Grounds Report

- 08 2023 – Treasurer Report

- 09 2024 – Annual Budget

- 10 2024 – Calendar of Events



Ryot Church of the Nazarene
Lead Pastor
2023 - Year End Report



Reflection

How have you been FED this year? As I start this report, I urge you to take stock of your spiritual walk through the previous twelve months and make an action plan. Consider all of the things that you participate in and then consider what new things you can add to that list. We must continue to move forward, and we must continue to grow. In life any object that does not continue to grow will eventually begin to decline and eventually die out. The church is no different and we are responsible to assist in this growth. It is through our spiritual growth, our obedience to the call and will of the Lord, and our persistence to move in His direction that we are able to assist in this growth.

How have we grown, physically, emotionally, and especially, spiritually? How have we fulfilled our call to be disciples of Jesus Christ; how have we been discipled and how have we discipled others? How have we been evangelistic in our efforts? Finally, how have we engaged in fellowship? You see I continue to come back to these three elements to gauge or progress. How have we engaged with each other here at the church? How have we participated and engaged in the ministry with other churches? Finally, how have we been engaged with those from outside our faith communities in fellowship.

As I think of that last question I think about Jonah. You know Jonah and the Big Fish. We all know about Jonah and his being swallowed alive by a big fish, but many times we are so stuck on the miracle of his survival, that we forgot the reason he was in that fish to begin with. He was told to go and minister to a group of people and he refused. My fear is that we might get to comfortable with our station in life and just neglect to do what God is calling us to. Now if you go back to those previous questions, how many times have you felt the nudge to go out and engage in fellowship, discipleship, or maybe even evangelism, and because it would require us to move from our comfort zone, we just pushed it to the side.

Experiencing Growth

I look around at our circumstances and can see ways in which we have grown and yet still so much more potential. Growth has been hard to measure; our spiritual growth can only be measured by you as an individual. Yes, sometimes we can see signs of growth in others, but the true extent of your growth can only be determined by you. Consider your spiritual growth, the ways in which you have matured in your Christian walk. The ways you have learned to put aside our worldly ways and seek the Lord's hand in guidance. I have seen many of you showing such signs, but I am also able to see decline at times. Our goal should be to strive for more advancement and less decline.

As in the past, the only statistics I can share this year are the ones where people actually walked through our doors. Our services have been blessed, and in return we have been blessing others. This year we were blessed to be able to baptize 13 individuals on Pentecost Sunday. The service was moving for me as the pastor as one by one people came forward to declare their love for the Lord and receiving him as their savior. Then in July we had the pleasure of dedicating 8 children. The commitment to help these parents raise their children to know Jesus is not something we should take lightly. I pray that the fire that has been ignited in these events and commitments does not smother.

As for our attendance figures, we have averaged 80 people in each worship service, an increase of approximately 10 people. We have had 120 individuals who are considered part of our church family and have attended services, this number is up by 16 individuals. Of these 120 persons, 67 have attended over 60% of the

services. As in the past we have counted when you are not able to attend due to illness or work but have watched the livestream online or a recording of the service. This year we have begun to count attendance separately, how many are attending in person and how many are attending online. With this in mind, I urge you to leave a comment letting us know who is watching on line so we can determine a more accurate reflection of those attending services.

We also have had over 133 individual visitors participate in our services, averaging 11 visitors per service. Some of these 82 are in person visitors, people who walk in our doors and meet us; but the remaining 51 have attended on line. Some have become a part of our church family, while others participate on special occasions and holidays. I encourage each of you, take time to welcome those who come to our church.

Over the past few weeks, we have been having issues with the sound quality of our services and we are in the process of figuring this out; however, we are also in the process of updating our streaming abilities with a new Camera, software and our sound will be feed from the sound system of the church. So, if we can hear it on the speaker, it should be heard on the livestream. Granted there may be some quirks and bugs to fix, but I ask that you be patient and if you are a live streamer, keep coming back and trying until we get it right; also, don't be afraid to message me and let me know what issues you are experiencing.

I estimate that we lose many people when our livestream is interrupted due to glitches in our connection. My prayer is that we can establish a better connection and obtain better tools and equipment to do this.

We continue to offer Sunday School and we have seen last year's decline level off and increase the number of persons attending from 49 to 51 with a weekly average of 38 people in attendance including visitors. Celebrate recovery continues to hold their group meetings on Monday evenings averaging close to 8 people a week. But this year they have been ministering also to the residents of the Bedford County Jail; averaging 8 women and 25 or more men. A new series of CR Step studies are being planned for Saturday mornings with 8 persons having committed to attend in addition to the studies held on Wednesday evenings. Celebrate Recovery is not just for people dealing with addictions or abuse. If you are struggling with any type of struggle, Celebrate Recovery is a place where you can come and share your struggles with others who are also recovering and struggling with the situation's life has confronted them with. CR Is changing the lives of so many who have traveled a difficult road and are searching for recovery.

We continue our prayer meetings on Wednesday afternoons at 12:30, with 9 persons consistently in attendance. We continue to offer small groups on Wednesday evenings. During these evenings, teens meet Ron, the children meet with Marie. Those who meet in the sanctuary have watched the television series The Chosen and have discussed what we can learn from these episodes. And the past few months Marsha has been leading us in a study from the book The Awe of God. After this study is completed and the weeks to follow, we will continue watching the latest season of The Chosen and discuss them.

We continue to offer our fellowship and evangelism opportunities. These consist of: The First Friday Breakfast at Denny's in Bedford; The Third Thursday Craft Night; and, The Fourth Friday Family Fun Night. We also plan to hold our kindness outreaches this coming year. We plan to have at least two gas buydowns; where we pay \$0.50 for each gallon of gas that is purchased over the course of 1 hour. We continue to get a lot of attention from this but our goal is to let people know we care. We have planned dollar drops, where we take dollar bills wrapped around cards and hiding them in the dollar stores and grocery stores in our area. We plan to hold our laundry wash and dry's where we pay for the laundry customers in the laundromat over a several hour period. And, new this year will be The Krazy Kitchen Koupous; in this we will go to a local dining establishment, where we will hand out \$5.00 coupons good for their purchase at that dining establishment and only good for the time that we will be there. While we do these events, we have an opportunity to talk with people and get to know them, and build potential relationships; but even more so, we get to share God's love with those we encounter.

We also plan to set up our prayer tent at the ABC Classic Weekend and also at the Heather's Kup fundraiser. In the prayer tent we offer nothing more than an opportunity for people who are seeking relief the chance to ask somebody to pray for them and their situation. NO STRINGS ATTACHED. We have offered the Thanksgiving meal for many years but for the third time we have offered it as a takeout only meal. This was originally planned to give people who have nobody to share their thanksgiving with or is unable to prepare a thanksgiving meal on their own a place to go and share a meal and conversation. But these past three years we have offered it as a takeout only due to the fears of Covid. My prayer is to be able to resume eating the meals with our guests, but my fear is that we will not have enough room to seat the number of people we have been feeding over the past years. Pray for direction in this matter.

Finally, we continue to offer Christmas blessings; offering assistance to families who are in need in our area. This year we assisted two families. We also blessed the Pastor from the Windber Church a gift card from Amazon. Again, this year we blessed the orchard workers at the Ridgetop orchards. Throughout the year we have helped people who have run into tough circumstances by offering them assistance in meeting needs for shelter, help with utility bills, and even people in need for transportation. In all of the things we do, our goal first and foremost is to share the love of Jesus to each one; and remind them they are also part of the family of God. We would love to have them join us, but our help is not contingent on them attending the church.

Looking for Improvement

Looking at these lists of accomplishments and goals we get an idea of how we are doing, but the real question is how can we improve. And the answers each year look very much the same. Demonstrate your commitment to our Lord and Savior by attending services each week; if not in person, then participate on line and leave us a note letting us know that you have attended, include the names of those who watch with you if there are others, which we will count. My goal is to have each person who is on our attendance list participate in Sunday worship at least 50% of the time with the majority in attendance 85% of the Sundays. Currently 1/3 of our people attend 85% of the time and 2/3 of our people attending more than Half of the services.

If you are not currently a part of a discipleship group, whether it's a small group or Sunday School class, I urge you to become engaged in one. If you cannot find one that meets your schedule, find another person who would be willing and start your own small group. These are ways that you are able to be discipled or assist in the discipleship of others.

We are always looking for persons to help with our children's ministries. Right now we are not offering children's church because nobody has volunteered go with the kids and "disciple" them. Get your background checks completed, and sign up to become a part of our children's ministries. Whether it is working in the nursery, volunteering a month in children's church, or helping to teach in Sunday school, VBS, or even on Wednesday evenings; there is always someplace where you can serve if you are willing. If you are not comfortable working with children, perhaps there is a place where you can get involved with adult ministries, whether it is in men's ministry, women's ministry, we are always looking for fresh ideas. If you don't see something that you could participate in, perhaps you have an idea for a new group this is how the ministries begin in the church, one person sees a need and takes the steps to meet it.

Challenge

Are you making progress spiritually, then we as a church and individuals are failing. I challenge each of you, as well as myself, to take the necessary steps to draw deeper into the word of Lord. Study your bibles; draw close to the Lord in prayer, established devotional times, and seek the Lord and His guidance in all you do. Listen closely for His still small voice, you might be surprised what he will tell you, and be obedient to what you are being told. The blessings we receive are the result of the grace we are given when we step out in faith

and attempt what we do not think is possible. I urge you to become more involved in the ministries of this church, make participation a priority in your life; without you there is so much missing. Engage in the fellowship activities that are offered, you will be surprised what friendships may come from this. Take an active role in discipleship, seeking the spiritual growth we need, sharing what the Lord has done in your life, and teaching others how they may see the hand of the Lord in their own lives.

I leave you with Jonah 3:1-5, 10, *"⁽¹⁾The word of the LORD came to Jonah a second time, saying, ⁽²⁾'Get up, go to Nineveh, that great city, and proclaim to it the message that I tell you.' ⁽³⁾So Jonah set out and went to Nineveh, according to the word of the LORD. Now Nineveh was an exceedingly large city, a three days' walk across. ⁽⁴⁾Jonah began to go into the city, going a day's walk. And he cried out, 'Forty days more, and Nineveh shall be overthrown!' ⁽⁵⁾And the people of Nineveh believed God; they proclaimed a fast, and everyone, great and small, put on sackcloth. ... ⁽¹⁰⁾When God saw what they did, how they turned from their evil ways, God changed his mind about the calamity that he had said he would bring upon them; and he did not do it.* Jonah 3:1-10 NRSV "

Robert Schuller once asked and I have this question attached at the bottom of each of my outgoing emails, "What great thing would you attempt if you knew you could not fail?" Know this, when you do what God is calling you to, and you do what he says, you will never fail. You may not achieve the goals you had set for yourself in your mind, you may not meet your expectations, but these things are not of God but of the world. Jonah, was called to preach to the Ninevites, and he hoped that after he declared the Lord's judgment upon them, they would ignore the warning and God would destroy them. But that is not what the Lord wanted. With God, our best efforts will be enough to achieve what the Lord has planned. Step out on faith and be the change the Lord wants to you to be.

Respectfully Submitted



Rev. Kevin E. Davis

Ryot Church of the Nazarene
Church Secretary
2023 - Year End Report



Dear Church Family,

Another year has come and gone, and as we start into 2024, now is a perfect time to reflect on an eventful 2023. Though I am not big on New Year's Resolutions, I do believe in examining the last year critically and determining areas that I can improve. I like to do this in my professional life, personal life, and of course my Christian life. I believe that every person, business, and church should do this as well. By looking at ourselves critically, we can find things that we have done well, but also areas that we need to work harder in. The great part about life is that every day is an opportunity to be better than the day before, and to try things that we have never done before.

Throughout the past year, our church served the local community in numerous ways that it has before. We continued to do a number of fun Kindness Outreaches, including: Dollar Drops, Laundry Wash & Dry, Gas Buydowns, and Prayer Tents. We also continued sponsoring a Pro-Life Dinner, took multiple Love Offerings, attended the ABC Fire Company Community Service, hosted Bible School, grew Celebrate Recovery and the Jail Ministry, hosted a record-breaking Thanksgiving Dinner, provided for deserving families through Christmas Blessings, went caroling around the community, and reached out to our Dunkard Hollow neighbors through cards.

Back at our church home, we also completed several projects that you may or may not be aware of. Some of those projects included: replacing printers, installing security cameras throughout the property, purchasing new music stands and microphone covers, redoing the teen and pre-teen rooms downstairs, purchasing a new camera for streaming, purchasing two new computers to run the sound and presentations, scrubbing the carpets, and continuing to clean and improve our property. We also did fun things together, like Family-Fun Night, Craft Night, First Friday Breakfast, wrapping Christmas presents, Men's movie night, Wednesday Evening Small Groups, numerous youth events, and tried something new with our 5th Sunday Fellowship Meals. Overall, it was another busy, but wonderful year. I think that we, as a church, were able to do God's work and spread His message, while also having a lot of fun along the way.

As I conclude my letter, I want to encourage you to try something new in 2024. If you read some things that sound like you would enjoy, try them. Just as there are no names on the comfy seats that we sit in every Sunday, there is also not a select few people that are allowed to serve in the church. The church is a community of believers...a community, not a select, elite club. To do God's work, we often must step out of our comfort zones, and I believe that this starts with our children. As an educator, I see children wanting to try new things all the time. If you have a young child with you, take them to the nursery and let them meet and play with new kids and adults. If you have a school-aged child, let them stay for Sunday School and bring them on Wednesday nights. If you have a teenager, let them carve out a role with NYI, and grow in their Christian faith. The best part is that there are classes for you during those times too. If we can encourage our children to be in church and love the Lord, we will continue to grow our church, and more importantly, the Kingdom of God. However, if we do not show our children how important it is to be in church and grow in their faith, our church, like so many others, will not be able to survive. So, I pray that you reflect today, and that 2024 is your best year yet, both inside these church walls, and out.

In Christian Love and Fellowship,

Matthew D. Claar
Church Board Secretary

Board and Committee Members List 2024

<u>Church Board</u>	<u>Special Ministries Committee</u>
Kevin Davis Lead Pastor	Kevin Davis -- Ex-Officio/Chair
Adena Davis (1/1/23—12/31/2025)	Sharon Davis -- NMI President
Marsha Miller (1/1/23—12/31/2025)	Penny Bollman -- NDI President
Krista Sprigg (1/1/23—12/31/2025)	Ron Bollman -- NYI President
Matthew Claar (1/1/22—12/31/2024)	-- Men's Ministries
Kim Webb (1/1/22—12/31/2024)	Carolyn Mock -- Women's Ministries
Dale Sprigg (1/1/21—12/31/2026)	Adena Davis -- Children's Ministries
Jenna Miller (1/1/21—12/31/2026)	Kim Webb -- Board Member
	Matthew Claar -- Board Member
Penny Bollman (12/31/2024) NDI President	Jenna Miller -- Board Member
Krista Sprigg (12/31/2024) Treasurer	
Ron Bollman (12/31/2024) NYI President	<u>Building and Grounds Committee</u>
Sharon Davis (12/31/2024) NMI President	Kevin Davis -- Ex-Officio
	Ron Bollman -- Board Member
	Dale Sprigg -- Board Member
<u>NMI President</u>	Nick Damjanovich -- Member
Sharon Davis	Randy Imler -- Member
	Jim Crawford -- Member
<u>NYI President</u>	
Ron Bollman	
	<u>Finance Committee</u>
<u>NDI President</u>	Krista Sprigg -- Treasurer/Chair
Penny Bollman	Gwen Smith -- Co-Treasurer
	Sharon Davis -- NMI President
<u>Mission Advance 2023 - 4/6-7/2024</u>	Marsha Miller -- Board Member
Election of two delegates and two alternates	Carolyn Mock -- Non Board Member
1. Krista Sprigg -- Delegate #1	Eliza Miller -- Non Board Member
2. Susan Beegle -- Delegate #2	Kitty Miller -- Non Board Member
3. Alexis Mock -- Delegate #3	Kevin Davis -- Ex-Officio
4. Marsha Miller -- Alternate #1	
5. Christeena Imler -- Alternate #2	
	<u>NYI Council</u>
	Ron Bollman -- NYI President
<u>NYI Convention 2024 Delegates</u>	Kevin Davis -- Ex-Officio
Ron Bollman -- NYI President	Ashley Bollman -- College and Careers Rep
Ashley Bollman -- Delegate 1	--Sr. High Rep
--Delegate 2	--Jr. High Rep
--Delegate 3	

Ryot Church of the Nazarene
NDI & Special Ministries Report
2023 - Year End Report



This report will cover the NDI (Nazarene Discipleship International) as well as Special Ministries. Special Ministries Committee meets every other month beginning in January to schedule events. The Committee is made up of the Pastor, leaders from NDMI, NMI, NYI, Children's Ministry, Men's and Ladies Ministries, as well as others in our church. This past year there were 10 people on the committee.

The Committee schedules and plans all church fellowships. At the meetings, we address issues and organize events for NDMI, Children's Ministry, Kindness Outreach, Men's and Ladies Ministries, NMI, and NYI. This includes Easter Events, The Block Party, and all Kindness Outreach Activities. An Outreach is scheduled every other month.

We keep a tally of each Connection that we make with people throughout the year. This includes Kindness Outreach, Easter, VBS, Thanksgiving, Christmas Blessings, and any help we offer for gas, food, shelter. This year we Connected directly with 826 people.

We plan numerous opportunities for the congregation to participate throughout each month, like Breakfast at Denny's, Church Workday, Craft Night, and Family Fun Night. This year we also added a covered dish Fellowship Meal for each month that has 5 Sundays.

Thank you to those who make up our Committee and faithfully attend planning meetings. Thank you for giving up your free time, for sharing your ideas and assisting in the planning. Thank you to those who are not on our Committee but diligently work behind the scenes.

For a NDMI report, on average our attendance for Morning Worship is 80. We average around 35 people in Sunday School, which is a slight increase from last year.

We have purchased a new curriculum for Children's Church to make it easier for Volunteers to teach. The lessons begin with an object lesson or game, then a Bible lesson, and finish with an activity to reinforce that lesson.

This past year, the teen room and the preteen rooms have been redecorated by the kids and their leaders. If you have not seen these classrooms, you are welcome to stop by and take a look.

We have plans to tackle the School Age Classroom within the next few weeks.

I would urge parents to take advantage of our Sunday School Program. We have classes available for each age group. It is important for the kids to get together and form bonds and friendships that will hopefully last them a lifetime.

All volunteers are required to follow our Protection from Abuse Policy that includes but is not limited to clearance requirements, rules for conduct, and what to do in the case of alleged abuse. A copy of our Protection Policy is available on the church website @ryotnazarene.org.

We were also advised from Brotherhood Mutual on changes that were needed for Permission Slips and Activity forms. Those changes were made and passed with Board Approval.

Respectfully yours,

Penny Bollman

NDI President/Special Ministries Co-Chair

Ryot Church of the Nazarene
NMI
2023 - Year End Report



Although we did not have an NMI Leader during the 2023 calendar year, we are looking forward to Sharon Davis filling the position once again.

Our Adult Sunday School Class sponsored three children this year with a total of \$840.00. The bulletin board in our foyer has more information on our child sponsorship as well as other missionaries that we have connection with.

The Adult Coffee Shop has donated \$490.00 to a Clean Water Fund.

We collected various offerings towards Missions as well. We collected two Alabaster Offerings which are used to fund land purchasing and building construction needs in the Nazarene Mission Areas. This year our Alabaster Offerings totaled \$ 1387.66. We collected an Easter Offering that totaled \$1440.00 and a Thanksgiving Offering in the amount of \$1600.00. We also collected a Faith Promise from individuals in the church. This involves making a pledge/promise of a faithful offering weekly, monthly, or yearly and following through. The total collected in 2023 was \$6187.00.

Also, we participated with offerings for the Bible School Project, \$846.05; and the Teen Special, \$500; and the Adult Special, \$500.

Moneys were also sent to the Jesus Film in the amount of \$160.00, \$50 to World Mission Radio; and \$200 to District Missionary Care.

Ryot Church of the Nazarene
NYI
2022 - Year End Report



This past year flew by so fast. Our already VERY busy NYI really stepped it up this year and we all should be very proud of them for their service and commitment.

We started out our SERVICE with our Bake and Take and Gas Buy Down. They served in some of the “usual” projects such as filling and hiding Easter eggs , the 30 hour famine, VBS, and Christmas decorating at the church. They also were involved in so newer opportunities to serve by creating cards for Shut-ins and for Veteran’s Day. We had one teen able to go to District Assembly this year and he assisted in helping to prepare over 10,000 meals that will be sent all over the world. The biggest project by far was the redecorating of the teen room. The NYI worked very hard at painting, putting together furniture, and decorating the room.

But it wasn’t all work. We did our best to have some fun times as well. Starting off with a Superbowl party and then Winter Jam in February. We had a few lunches together (usually after a service project). We had an awesome End of Summer Bash with some very interesting relays and slides. And then we ended the year with a very competitive Christmas party in December.

Overall, I think the year was a huge success. I have to admit that I tend to be a bit impatient. I can’t wait for the teens to take their part in service. To find their niche in His service. I hope to capitalize on this year’s successes. As I said before, our teens are very busy. NYI requests that the teens do 6 service and 6 events per year. We over scheduled this last year with 17 events and 18 service projects planned to allow the teens to participate when they could. And they have definitely stepped up to the task. We have “opened” the NYI to whatever friends may want to participate and plan to expand this where we can. We need to foster a community of likeminded teens from within and outside our church so that they are able to lift each other up wherever they may be. We now have 2 “step teens” who consider us their “step church”. They have taken part in both events and service projects. I encourage ALL the teens to give it a try and to participate. There is a lot to be gained from such a small amount of time per week. I am so proud of all the teens and it is my hope that we can build on our successes and learn from our setbacks to build them up and prepare them to take their place in the church.

Respectfully submitted,
Ron Bollman
NYI President

**Ryot Church of the Nazarene
Buildings and Grounds
2022 - Year End Report**



It was an honor to serve as a member of the Building and Grounds Committee. Attending members this past year were: Jim Crawford, Ron Bollman, Randy Imler, Pastor Kevin and myself. The goal of the committee is to identify and maintain the needs of the buildings and grounds as well as ongoing maintenance to our facilities.

This past year we have completed the following projects and maintenance.

- Installed a closet space in church basement
- Removed projector from Fellowship Hall
- Install Security Cameras in Parsonage and Fellowship Hall
- Clean Parking lot, Brush and Woodline
- Deep cleaned sanctuary, classrooms, and other areas of the church and fellowship hall
- Broadened the Fire Pit Area and added Mulch and freshen the gravel in the pavilion
- Scrub Pavilion Tables and Paint Pavilion
- Clean and redecorated the teen and pre-teen room
- Scrub Fellowship Hall tables
- Installed FRP behind the stoves, cabinets and refrigerators.
- Secured grill
- Clean up grounds for winter
- Winterize facilities
- Installed New Camera for Livestreaming services and updated computer systems.

Items we are looking to do in the upcoming year are

- Annual spring and fall maintenance (removing brush and debris)
- Clean and paint the Shed
- Complete any unfinished projects
- Install a new volleyball court, posts, and net
- Replace Current Sanctuary Cross
- Install a Bathroom in Basement
- Install New Thermostats in Fellowship Hall, Parsonage, and Church Basement

Thank You to all who came out for our Saturday Morning Workdays and helped at other times with the projects we undertake. Your help with these tasks is very appreciated. We are looking forward to the great things that will be accomplished in the year to come.

Respectfully Submitted

Dale Sprigg
Co-Chair Building and Grounds Committee

**Ryot Church of the Nazarene
Church Treasurer's
2022 End of Year Report**



2 Corinthians 9:6-15^{NIRV} - Paul's Advice to Give Freely

(6) Here is something to remember. The one who plants only a little will gather only a little. And the one who plants a lot will gather a lot. (7) You should each give what you have decided in your heart to give. You shouldn't give if you don't want to. You shouldn't give because you are forced to. God loves a cheerful giver.

(8) And God is able to shower all kinds of blessings on you. In all things and at all times you will have everything you need. You will do more and more good works. (9) It is written, "They have spread their gifts around to poor people. Their good works continue forever." (Psalm 112:9)

(10) God supplies seed to the planter. He supplies bread for food. God will also supply and increase the amount of your seed. He will increase the results of your good works. (11) You will be made rich in every way. Then you can always give freely. We will take your many gifts to the people who need them. And they will give thanks to God.

(12) Your gifts meet the needs of God's people. And that's not all. Your gifts also cause many people to thank God. (13) You have shown yourselves to be worthy by what you have given. So people will praise God because you obey him. That proves that you really believe the good news about Christ. They will also praise God because you share freely with them and with everyone else. (14) Their hearts will be filled with longing for you when they pray for you. God has given you grace that is better than anything. (15) Let us give thanks to God for his gift. It is so great that no one can tell how wonderful it really is!

Ryot continues to be a giving church. This is only possible because the people of this church continue to be faithful in their giving. In 2023, we supported over \$12,500 in local benevolence and Christmas blessing – or 6.8% of all contributions collected. Our local benevolences are most often strangers that we may never come to know. But that is not the point, verse 12 of this passage says that our gifts will meet the needs of the Lord's people – so that they will give God the glory and may come to a closer relationship with him through it. Our job is to be obedient and plant the seeds we are given, nurture to the best of our ability but have faith that God will take over from there.

Those who faithfully maintain our facilities have helped avoid any major repair costs this year requiring just over \$5,000 in repairs. This year, we spent approximately \$1,800 on new furniture and supplies to redecorate several of the Sunday school rooms. The excitement that was felt throughout the downstairs was contagious in the weeks following the "big reveal."

A major investment was made this year with the purchase of two new computers and a new camera system. This \$6,000 investment will better equip us to reach the world outside of our four walls. Since the pandemic, we have been in a constant state of learning about how to best accomplish this. Our church has embraced the idea that technology has become a much more powerful tool for us to reach much further than ever before. We are learning to balance technology and maintain our traditional church service. This is going to be a process, but the goal is to help improve the stability and effectiveness of our virtual outreach.

Our church is so blessed. It is so sad to hear that many churches do not have the luxury of a full-time pastor because they do not have the funds to support them. There are many churches in our district that can not help support our missionaries. My prayer for our church is that we do not take for granted how blessed our

church is. If we give willfully and cheerfully with the goal of reaching those in need to help build God's kingdom, God is going to continue to do wonderful things for his church, this church.

This year, even with all that we have done, we still ended the year with more money in our accounts than what we started with (see attached report). I am going to close out this report with a statement that I say year after year..."God's math is not anything like the math we were taught in school.."

Respectfully Submitted,

Krista Sprigg
Church Treasurer

Ryot Church of the Nazarene

Financial Report for: 1/1/2023 - 12/31/2023

Date Printed: 1/14/2024

Bank Account Transactions: YTD: 1/1/2023 - 12/31/2023

Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
Somerset Trust Checking	4,540.46	-178,934.33	182,602.00	0.00	3,399.01	11,607.14
Somerset Trust Savings	50,074.96	0.00	0.00	53.34	-5,000.00	45,128.30
Hometown Bank CD 7 (mature 02/04/2025 4.15% APR)	0.00	0.00	0.00	0.00	184,120.60	184,120.60
Hometown Bank CD 6 (mature 02/23/2024 3.25% APR)	169,056.03	0.00	0.00	15,064.57	-184,120.60	0.00
>> Totals >>	223,671.45	-178,934.33	182,602.00	15,117.91	-1,600.99	240,856.04

Contributions Income: Total \$\$\$

Fund	Year-To-Date	Year-To-Date Avg/Wk
Tithe	158,060.48	2,982.27
Faith Promise	6,118.00	115.43
Sunday School	3,578.92	67.53
Local Benevolence	2,589.00	48.85
Thanksgiving	1,600.00	30.19
Easter	1,440.00	27.17
NMI (Other)	1,402.45	26.46
Alabaster	1,387.66	26.18
Child Sponsorship - Class I	1,180.16	22.27
Love Offering	1,020.00	19.25
Celebrate Recovery	842.00	15.89
Special Service	585.00	11.04
Global Water - Class 2	458.26	8.65
Freedom House	430.00	8.11
Adult Ministries	356.33	6.72
NYI (Youth)	327.00	6.17
Reimbursements	235.00	4.43
Food Pantry	195.00	3.68
Church Repairs	160.00	3.02
Jesus film	90.00	1.70
Child Sponsorship - Class II	62.00	1.17
Bible College	50.00	0.94
NYI	35.00	0.66
>> Totals >>	182,202.26	3,437.78

Contributions Goods/Other(Non-\$\$\$)

Fund	Year-To-Date	Year-To-Date Avg/Wk
Tithe	399.74	7.54

Internal Account Transactions: Year-To-Date: 1/1/2023 - 12/31/2023

Category	Bal. Forward	Income	Paid Out	Transfer	Balance
Church	221,398.58	178,850.68	-155,413.26	0.00	244,836.00
Sunday School	570.35	3,935.25	-7,054.43	0.00	-2,548.83
N.Y.I.	0.00	342.00	-1,141.73	0.00	-799.73
N.M.I.	1,702.52	14,591.73	-16,925.65	0.00	-631.40
>> Grand Totals >>	223,671.45	197,719.66	-180,535.07	0.00	240,856.04

Allocations: Year-To-Date: 1/1/2023 - 12/31/2023

Gross Income: 180,947.26

Allocation Name	%	Exemptions	Net Income	Total Due	Total Paid	Paid %	Net Due
World Evangelism Fund	5.5	6,380.31	164,616.95	9,053.93	9,950.00	6.04	-896.07
Mission Specials		6,380.31			6,380.31		
Pensions and Benefits Fund	2.25	16,330.31	164,616.95	3,703.88	4,077.00	2.48	-373.12
Educational Institution Fund	2.25	16,330.31	164,616.95	3,703.88	4,077.00	2.48	-373.12
District Fund	5.5	16,330.31	164,616.95	9,053.93	9,960.00	6.05	-906.07
>> Totals >>				25,515.62	28,064.00		0.00

Ryot Church of the Nazarene

Financial Report for: 1/1/2023 - 12/31/2023

Date Printed: 1/14/2024

Expenses: YTD: 1/1/2023 - 12/31/2023

Expense Name	YTD Budget	Year-To-Date	Balance	% Paid
Local				
Bldgs & Improvements	41,151.05	32,441.82	8,709.23	78.84%
Church Expense	60,937.17	63,792.63	-2,855.46	104.69%
N.M.I.	625.00	460.34	164.66	73.65%
NYI	1,250.00	1,141.73	108.27	91.34%
Reimbursements	0.00	0.00	0.00	0.00%
Staff	39,978.44	38,499.81	1,478.63	96.30%
Sunday School	5,295.00	7,054.43	-1,759.43	133.23%
>> Local Totals >>	149,236.66	143,390.76	5,845.90	96.08%
District				
Missional Ministry Pledge	0.00	0.00	0.00	0.00%
District Budget	10,287.92	9,960.00	327.92	96.81%
N.M.I. Dist. Exp.	245.00	200.00	45.00	81.63%
N.Y.I.	0.00	0.00	0.00	0.00%
Sunday School	0.00	0.00	0.00	0.00%
>> District Totals >>	10,532.92	10,160.00	372.92	96.46%
Education				
Schools & Colleges	4,323.69	4,192.00	131.69	96.95%
General				
Approved Specials	8,275.00	8,765.31	-490.31	105.93%
Pensions & Benvlence	4,208.69	4,077.00	131.69	96.87%
World Evangelism Fund	10,287.92	9,950.00	337.92	96.72%
>> General Totals >>	22,771.61	22,792.31	-20.70	100.09%
>> Grand Totals >>	186,864.88	180,535.07	6,329.81	96.61%

2023 Monthly Church Board Financial Summary (Revised Income)

	January	February	March	April	May	June	July	August	September	October	November	December
Annualized Budget	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865
Weekly Average	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526
-Income required to meet budget												
Income												
Budget Weekly Average	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526
Actual Weekly Average (Year to Date)	\$ 3,768	\$ 3,763	\$ 3,537	\$ 3,555	\$ 3,451	\$ 3,398	\$ 3,345	\$ 3,374	\$ 3,416	\$ 3,421	\$ 3,423	\$ 3,438
Weekly Average Income Variance	\$ 242	\$ 237	\$ 11	\$ 29	\$ (75)	\$ (128)	\$ (181)	\$ (152)	\$ (110)	\$ (104)	\$ (103)	\$ (88)
favorable/(unfavorable)												
# of Sundays	5	4	4	5	4	4	5	4	4	5	4	5
# of Weeks	53	53	53	53	53	53	53	53	53	53	53	53
Annualized Variance in Income	\$ 12,842	\$ 12,565	\$ 600	\$ 1,561	\$ (3,980)	\$ (6,789)	\$ (9,596)	\$ (8,052)	\$ (5,805)	\$ (5,532)	\$ (5,466)	\$ (4,663)
favorable/(unfavorable)												
Total Budget	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865	\$ 186,865
Variance in Income	\$ 12,842	\$ 12,565	\$ 600	\$ 1,561	\$ (3,980)	\$ (6,789)	\$ (9,596)	\$ (8,052)	\$ (5,805)	\$ (5,532)	\$ (5,466)	\$ (4,663)
Adjusted Budget (based on Contributions)	\$ 199,707	\$ 199,430	\$ 187,465	\$ 188,426	\$ 182,884	\$ 180,075	\$ 177,269	\$ 178,812	\$ 181,060	\$ 181,333	\$ 181,399	\$ 182,202
Adjusted Budget (Year to Date)	\$ 18,840	\$ 33,865	\$ 45,982	\$ 63,994	\$ 75,914	\$ 88,339	\$ 103,686	\$ 118,084	\$ 133,233	\$ 150,541	\$ 164,286	\$ 182,202
Expenses												
Actual Expenses (Year to Date)	\$ 12,580	\$ 25,945	\$ 37,110	\$ 52,867	\$ 67,230	\$ 84,313	\$ 97,806	\$ 119,195	\$ 132,333	\$ 149,584	\$ 162,393	\$ 180,535
% of adjusted Budget	6%	13%	20%	28%	37%	47%	55%	67%	73%	82%	90%	99%
% of Year Completed	9%	17%	25%	34%	42%	49%	58%	66%	74%	83%	91%	100%
Excessive Spending (Year to Date)	\$ 6,261	\$ 7,920	\$ 8,873	\$ 11,127	\$ 8,684	\$ 4,026	\$ 5,880	\$ (1,112)	\$ 900	\$ 956	\$ 1,893	\$ 1,667
favorable/(unfavorable)												

Ryot Church of the Nazarene Contributions

Fund	2021 Actuals	2022 Actuals	YOY % Change	Rolling 12 Mo Act (Nov22- Oct23)	
Tithe	\$153,887.66	\$150,740.53	-2%	\$157,568.28	
Faith Promise	\$6,718.00	\$6,204.00	-8%	\$6,366.00	
Sunday School	\$3,605.41	\$3,126.07	-13%	\$3,673.10	
Love Offering	\$360.00	\$8,012.01	2126%	\$0.00	
Local Benevolence	\$1,506.00	\$2,047.14	36%	\$2,061.14	
NMI (Other)	\$3,646.69	\$398.61	-89%	\$1,451.45	
Easter	\$1,620.00	\$1,585.00	-2%	\$1,440.00	
Alabaster	\$1,158.24	\$1,461.39	26%	\$2,014.66	
Thanksgiving	\$1,785.00	\$1,350.00	-24%	\$1,350.00	
Celebrate Recovery	\$1,045.00	\$1,480.00	42%	\$1,062.00	
Child Sponsorship - Class 1	\$1,188.02	\$1,043.80	-12%	\$1,141.51	
Freedom House	\$585.00	\$655.00	12%	\$555.00	
NY1 (Youth)	\$580.00	\$567.00	-2%	\$397.00	
Global Water - Class 2	\$387.85	\$313.39	-19%	\$624.52	
Church Repairs	\$520.00	\$340.00	-35%	\$220.00	
Food Pantry	\$350.00	\$405.00	16%	\$300.00	
Adult Ministries	\$402.23	\$208.28	-48%	\$334.33	
Special Service			0%	\$485.00	
Reimbursements		\$478.33	0%	\$0.00	
Building Fund	\$280.00		-100%	\$0.00	
Child Sponsorship - Upstreet	\$20.00	\$140.00	600%	\$100.00	
Jesus Film			0%	\$75.00	
Leigh-Anne Foor Memorial Fund	\$60.00		-100%	\$0.00	
Bible College			0%	\$50.00	
Full Year Contributions	\$179,705.10	\$180,555.55	0%	\$181,268.99	
Change to previous year					

2024 Ryot Church of the Nazarene Budget									
Expense Account	2023 Budget	Rolling 12 Mo Act (Nov22-Oct23)		2024 Budget		To Last Years Actuals		To Last Years Budget	
						Change (Favorable) / Unfavorable	% Change	Change (Favorable) / Unfavorable	% Change
Local									
Buildings & Improvements									
Ch. Util. Electric	\$3,449.18	\$3,694.64		\$3,879.37		\$184.73	5.00%	\$430.19	12.47%
Ch. Util. Fuel Oil	\$4,660.38	\$3,072.01		\$3,686.41		\$614.40	20.00%	(\$973.97)	-20.90%
Ch. Util. Sewage	\$1,176.00	\$1,176.00		\$1,176.00		\$0.00	0.00%	\$0.00	0.00%
Ch. Util. Communications	\$2,520.00	\$2,916.47		\$3,245.40		\$328.93	11.28%	\$725.40	28.79%
Church Repairs	\$3,000.00	\$4,347.74		\$3,000.00		(\$1,347.74)	-31.00%	\$0.00	0.00%
Building Fund	\$0.00	\$0.00		\$0.00		\$0.00	0.00%	\$0.00	0.00%
Ch. Cap. Improvements	\$1,500.00	\$0.00		\$1,500.00		\$1,500.00	0.00%	\$0.00	0.00%
Pars. Cap. Improvement	\$3,000.00	\$0.00		\$2,500.00		\$2,500.00	0.00%	(\$500.00)	-16.67%
Pars. School Taxes	\$0.00	\$0.00		\$0.00		\$0.00	0.00%	\$0.00	0.00%
Pars. Util. Electric	\$990.23	\$895.58		\$940.36		\$44.78	5.00%	(\$49.87)	-5.04%
Pars. Util. Fuel Oil	\$8,473.91	\$6,067.55		\$7,281.06		\$1,213.51	20.00%	(\$1,192.85)	-14.08%
Pars. Util. Garbage	\$936.00	\$816.48		\$840.00		\$23.52	2.88%	(\$96.00)	-10.26%
Pars. Util. Telephone	\$0.00	\$0.00		\$0.00		\$0.00	0.00%	\$0.00	0.00%
Parsonage Repairs	\$500.00	\$1,013.11		\$500.00		(\$513.11)	-50.65%	\$0.00	0.00%
Janitorial	\$4,620.00	\$4,595.00		\$4,620.00		\$25.00	0.54%	\$0.00	0.00%
Janitorial Supplies	\$605.35	\$630.95		\$630.95		\$0.00	0.00%	\$25.60	4.23%
Lawn Care	\$3,620.00	\$3,350.00		\$3,620.00		\$270.00	8.06%	\$0.00	0.00%
Snow Removal	\$750.00	\$166.94		\$750.00		\$583.06	349.26%	\$0.00	0.00%
Facility Miscellaneous	\$1,350.00	\$67.42		\$1,350.00		\$1,282.58	1902.37%	\$0.00	0.00%
Subtotal	\$41,151.05	\$32,809.89		\$39,519.55		\$6,709.66	20.45%	(\$1,631.50)	-3.96%
Church Expense									
Advertising	\$710.60	\$306.55		\$710.60		\$404.05	131.81%	\$0.00	0.00%
Church Insurance	\$4,613.70	\$5,719.36		\$6,291.30		\$571.94	10.00%	\$1,677.60	36.36%
Conventions & Retreats	\$3,950.00	\$2,052.22		\$3,950.00		\$1,897.78	92.47%	\$0.00	0.00%
Fellowships	\$1,800.00	\$1,561.85		\$1,800.00		\$238.15	15.25%	\$0.00	0.00%
Fellowship Disposables	\$700.00	\$1,795.33		\$1,500.00		(\$295.33)	-16.45%	\$800.00	114.29%
Office Staff	\$18,083.85	\$17,678.89		\$18,957.72		\$1,278.83	7.23%	\$873.87	4.83%
Office Equipment	\$1,500.00	\$7,502.00		\$1,500.00		(\$6,002.00)	-80.01%	\$0.00	0.00%
Office Supplies	\$4,500.00	\$4,707.51		\$4,500.00		(\$207.51)	-4.41%	\$0.00	0.00%
CCLI	\$376.00	\$815.00		\$418.00		(\$397.00)	-48.71%	\$42.00	11.17%
Local Benevolences	\$10,000.00	\$11,050.89		\$10,000.00		(\$1,050.89)	-9.51%	\$0.00	0.00%
Celebrate Recovery	\$1,500.00	\$1,424.24		\$1,500.00		\$75.76	5.32%	\$0.00	0.00%
Christmas Blessings	\$1,000.00	\$1,268.73		\$1,500.00		\$231.27	18.23%	\$500.00	50.00%
American Bible Society	\$50.00	\$50.00		\$50.00		\$0.00	0.00%	\$0.00	0.00%
Emergency Service Donations	\$300.00	\$150.00		\$300.00		\$150.00	100.00%	\$0.00	0.00%

Expense Account	2023 Budget	Rolling 12 Mo Act (Nov22-Oct23)	2024 Budget	Change (Favorable) / Unfavorable	% Change	Change (Favorable) / Unfavorable	% Change
Christian Women's Retreat	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Pastor's Conventions	\$590.00	\$0.00	\$590.00	\$590.00	0.00%	\$0.00	0.00%
Pastor's Mileage	\$5,625.00	\$5,990.31	\$6,120.00	\$129.69	2.16%	\$495.00	8.80%
Pastor's Reimbursements	\$600.00	\$569.10	\$600.00	\$30.90	5.43%	\$0.00	0.00%
Pulpit Supply	\$1,260.00	\$281.00	\$1,260.00	\$979.00	348.40%	\$0.00	0.00%
Worship Supplies	\$1,000.00	\$2,084.96	\$2,000.00	(\$84.96)	-4.07%	\$1,000.00	100.00%
Revival	\$2,528.02	\$0.00	\$2,480.80	\$2,480.80	0.00%	(\$47.22)	-1.87%
Miscellaneous	\$250.00	\$41.24	\$250.00	\$208.76	506.21%	\$0.00	0.00%
Subtotal	\$60,937.16	\$65,049.18	\$66,278.41	\$1,229.23	1.89%	\$5,341.25	8.77%
N.M.I.							
Local Expense	\$625.00	\$460.34	\$625.00	\$164.66	35.77%	\$0.00	0.00%
Subtotal	\$625.00	\$460.34	\$625.00	\$164.66	35.77%	\$0.00	0.00%
NYI							
NYI General Operations	\$750.00	\$951.09	\$750.00	(\$201.09)	-21.14%	\$0.00	0.00%
NYI Camp, Conventions & Retreats	\$500.00	\$180.00	\$500.00	\$320.00	177.78%	\$0.00	0.00%
Subtotal	\$1,250.00	\$1,131.09	\$1,250.00	\$118.91	10.51%	\$0.00	0.00%
Reimbursements							
Miscellaneous Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Love Offering	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Staff							
Pastor's Salary	\$2,431.07	\$2,447.79	\$2,431.07	(\$16.72)	-0.68%	\$0.00	0.00%
Pastor's Annuity	\$1,329.78	\$1,322.00	\$1,329.78	\$7.78	0.59%	\$0.00	0.00%
Pastor's Social Security	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Pastor's Health Insurance	\$6,107.79	\$5,585.43	\$4,880.04	(\$705.39)	-12.63%	(\$1,227.75)	-20.10%
Long Term Disability	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Pastor's Life Insurance	\$859.80	\$859.80	\$859.80	\$0.00	0.00%	\$0.00	0.00%
Pastor's Medical Expenses	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Pastor's Housing Allowance	\$29,000.00	\$28,716.70	\$29,000.00	\$283.30	0.99%	\$0.00	0.00%
Continuing Education	\$250.00	\$49.58	\$250.00	\$200.42	404.24%	\$0.00	0.00%
Assistant Pastors Benefits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Assistant Pastors Education	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%

Expense Account	2023 Budget	Rolling 12 Mo Act (Nov22- Oct23)	2024 Budget	Change (Favorable) / Unfavorable	% Change	Change (Favorable) / Unfavorable	% Change
Subtotal	\$39,978.44	\$38,981.30	\$38,750.69	(\$230.61)	-0.59%	(\$1,227.75)	-3.07%
Sunday School							
SS General Operations	\$4,295.00	\$5,306.10	\$4,295.00	(\$1,011.10)	-19.06%	\$0.00	0.00%
SS Camps, Conventions & Retreats	\$500.00	\$185.00	\$500.00	\$315.00	170.27%	\$0.00	0.00%
Adult Ministries	\$500.00	\$399.01	\$500.00	\$100.99	25.31%	\$0.00	0.00%
Subtotal	\$5,295.00	\$5,890.11	\$5,295.00	(\$595.11)	-10.10%	\$0.00	0.00%
Total Local	\$149,236.65	\$144,321.91	\$151,718.66	\$7,396.75	5.13%	\$2,482.00	1.66%
District							
District Budget.							
District Budget	\$10,287.92	\$9,074.00	\$9,969.79	\$895.79	9.87%	(\$318.13)	-3.09%
New Church Sponsorship	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotal	\$10,287.92	\$9,074.00	\$9,969.79	\$895.79	9.87%	(\$318.13)	-3.09%
N.M.I. District Expense							
N.M.I. District Dues	\$45.00	\$0.00	\$45.00	\$45.00	0.00%	\$0.00	0.00%
District Missionary Care	\$200.00	\$400.00	\$200.00	(\$200.00)	-50.00%	\$0.00	0.00%
NYI							
NYI District Dues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Sunday School							
Sunday School District Dues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotal	\$245.00	\$400.00	\$245.00	(\$155.00)	-38.75%	\$0.00	0.00%
Total District	\$10,532.92	\$9,474.00	\$10,214.79	\$740.79	7.82%	(\$318.13)	-3.02%
Education							
Schools & Colleges							
Regional College	\$4,208.69	\$3,712.00	\$4,078.55	\$366.55	9.87%	(\$130.14)	-3.09%
Bible College (NBC)	\$65.00	\$0.00	\$65.00	\$65.00	0.00%	\$0.00	0.00%
Seminary (NTS)	\$50.00	\$50.00	\$50.00	\$0.00	0.00%	\$0.00	0.00%
Subtotal	\$4,323.69	\$3,762.00	\$4,193.55	\$431.55	11.47%	(\$130.14)	-3.01%
Total Education	\$4,323.69	\$3,762.00	\$4,193.55	\$431.55	11.47%	(\$130.14)	-3.01%

Expense Account	2023 Budget	Rolling 12 Mo Act (Nov22-Oct23)	2024 Budget	Change (Favorable) / Unfavorable	% Change	Change (Favorable) / Unfavorable	% Change
General							
Approved Specials							
Alabaster	\$1,343.39	\$1,362.66	\$1,362.66	\$0.00	0.00%	\$19.27	1.43%
Compassionate Ministries	\$876.61	\$825.60	\$825.60	\$0.00	0.00%	(\$51.01)	-5.82%
Deputation	\$900.00	\$735.00	\$900.00	\$165.00	22.45%	\$0.00	0.00%
World Mission Radio	\$50.00	\$0.00	\$50.00	\$50.00	0.00%	\$0.00	0.00%
Pastor Children Support (Class I)	\$720.00	\$1,380.00	\$1,380.00	\$0.00	0.00%	\$660.00	91.67%
Global Water (Class II)	\$345.00	\$673.39	\$345.00	(\$328.39)	-48.77%	\$0.00	0.00%
Bible School Mission Project	\$1,000.00	\$1,109.66	\$1,000.00	(\$109.66)	-9.88%	\$0.00	0.00%
Teen District Special	\$500.00	\$1,000.00	\$500.00	(\$500.00)	-50.00%	\$0.00	0.00%
Adult District Special	\$500.00	\$1,000.00	\$500.00	(\$500.00)	-50.00%	\$0.00	0.00%
District Missional Pledge	\$2,000.00	\$2,500.00	\$2,500.00	\$0.00	0.00%	\$500.00	25.00%
Links	\$40.00	\$0.00	\$40.00	\$40.00	0.00%	\$0.00	0.00%
Special Remembrances	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Buddy Plan	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotal	\$8,275.00	\$10,586.31	\$9,403.26	(\$1,183.05)	-11.18%	\$1,128.26	13.63%
Pensions & Benevolence							
Pensions/Benefits	\$4,208.69	\$3,712.00	\$4,078.55	\$366.55	9.87%	(\$130.14)	-3.09%
World Evangelism Fund							
Faith Promise - WEF	\$10,287.92	\$6,631.00	\$9,969.79	\$3,338.79	50.35%	(\$318.13)	-3.09%
Easter - WEF	\$0.00	\$1,444.00		(\$1,444.00)	-100.00%	\$0.00	0.00%
Thanksgiving - WEF	\$0.00	\$1,350.00		(\$1,350.00)	-100.00%	\$0.00	0.00%
Subtotal	\$10,287.92	\$9,425.00	\$9,969.79	\$544.79	5.78%	(\$318.13)	-3.09%
Total General	\$22,771.61	\$23,723.31	\$23,451.61	(\$271.70)	-1.15%	\$679.99	2.99%
Total Expenses	\$186,864.88	\$181,281.22	\$189,578.61	\$8,297.39	4.58%	\$2,713.73	1.45%
Budget to Budget Change			\$2,713.73				
Weekly Contribution Requirements	\$3,593.56	\$3,486.18	\$3,645.74				
% over contributions			5%				
Weekly Average over contributions			\$159.80				
Over contribution		unfavorable	\$8,309.62				

2023 Tentative Schedule
of Activities and Events



January

- 04 – Special Ministries Meeting
- 05 – First Friday Breakfast
- 11 – Regular Church Board Meeting
- 13 – Church Work Day 8am
- 18 – Third Thursday Craft Night 6:30 pm
- 21 – Annual Church Meeting Pt 2 (Reports)
- 26 – Fourth Friday Family Fun Night 6:30 pm
- 27 – NYI Bake & Take 10am (Service Project)
- 27 – KO Gas Buy Down
- 31 – NYI's Cards For Shut-In

February

- 01 – Buildings & Grounds Meeting 7pm
- 02 – First Friday Breakfast
- 07 – NYI's Cards For Shut-In
- 08 – Regular Church Board Meeting 7pm
- 10 – Church Work Day 8am
- 10 – Children's Valentine's Party F Hall 1-3
- 11 – Communion
- 11 – NYI Super Bowl Party 5pm (Event)
- 11&18 – Alabaster Offering
- 15 – Third Thursday Craft Night 6:30 pm
- 23 – Fourth Friday Family Fun Night 6:30pm
- 24 – KO Laundry Wash and Dry 10am-2 pm

March

- 01 – First Friday Breakfast
- 07 – Special Ministries Meeting 7pm
- 09 – Church Work Day 8am
- 09 – Winter Jam
- 14 – Regular Church Board Meeting 7pm
- 16 – NYI Stuff Easter Eggs 12am (Service Project)
- 16 – Kids Bowling 1pm
- 21 – Third Thursday Craft Night 6:30 pm
- 22 – Fourth Friday Family Fun Night 6:30 pm
- 23 – KO Dollar Hide – 11am-Noon
- 24&31 – Easter Offering
- 30 – NYI Hide Eggs 10am /Lunch
- 30 – Easter Egg Hunt 2 pm
- 31 – Easter Sunrise Service & Breakfast
- 31 – Children's Easter Program
- 31 – Easter Service w/Communion (No SS)

April

- 04 – Buildings & Grounds Meeting 7pm
- 05 – First Friday Breakfast
- 06 – Mission Advance NYI/NMI Conv. (Event)
- 07 – Mission Advance NYI/NMI Conv. (Event)
- 13 – Kids Slinky Action Zone 1pm
- 16 – Regular Church Board Meeting 7pm
- 18 – Third Thursday Craft Night 6:30 pm
- 26 – Fourth Friday Family Fun Night 6:30 pm
- 28 – WEF/Fellowship Meal following SS

May

- 02 – Special Ministries Meeting 7pm
- 03 – First Friday Breakfast
- 04 – KO Car Wash (Service Project)
- 05 – Baby's Day & Children's Day
- 09 – Regular Church Board Meeting 7pm
- 10 – 30 Hour Famine/Lock In
- 11 – Church Work Day 8am
- 16 – Third Thursday Craft Night 6:30 pm
- 19 – Communion
- 19 – Baptism Sunday

June

- 06 – Buildings & Grounds Meeting 7pm
- 07 – First Friday Breakfast
- 8 – Church Work Day – 8am
- ? – NYI/Graduation Sunday (Event)
- 13 – Regular Church Board Meeting 7pm
- 15 – KO Gas Buy Down (Service Project)
- 20 – Third Thursday Craft Night 6:30 pm
- 28 – Fourth Friday Family Fun Night 6:30 pm

July

- 05 – First Friday Breakfast
- 09 – Special Ministries Meeting 7pm
- 13 – KO - Prayer Tent – ABC Classic Weekend
- 14 – Worship Service @ ABC Fire Company
- 18 – Third Thursday Craft Night 6:30 pm
- 21 – Communion
- 21 – VBS Setup NYI Service Project
- 22-26 – Children's VBS (Service Project)
- 22-26 – NYI Mad Teen Camp
- 27 – Dunkard Hollow Block Party Noon-3pm
- 27 – NYI Block Party Setup@ 10am (Service Project)
- 26 – Fourth Friday Family Fun Night 6:30 pm

August

- 01 – Buildings & Grounds Meeting 7pm
- 02 – First Friday Breakfast
- 05-09 - Children/Preteen Camp
- 08 – Regular Church Board Meeting 7pm
- 10 – Church Work Day 8am
- 11 – NYI End of Summer Bash 2pm (Event)
- 14 - NYI Trip to Igloo
- 15 – Third Thursday Craft Night 6:30 pm
- 17 - Children's Back to school campfire 4pm
- 17 – KO Dollar Hide 11am - Noon
- 23 – Fourth Friday Family Fun Night 6:30 pm
- 25 – Promotion Sunday

September

- 05 – Special Ministries Meeting 7pm
- 06 – First Friday Breakfast
- 8&15 – Alabaster Offering
- 12 – Regular Church Board Meeting 7pm
- 14 – Church Work Day 8am
- 15 – Kids Nature Walk
- 19 – Third Thursday Craft Night 6:30 pm
- 21 – KO – Laundry Wash and Dry 10-2
- ? – Ladies Retreat – Roxbury Camp
- 27 – Fourth Friday Family Fun Night 6:30pm

October

- 03 – Buildings & Grounds Meeting 7pm
- 04 – First Friday Breakfast
- 06 – Communion
- 06 – Hayride /Bon Fire 5pm
- 10 – Regular Church Board Meeting 7pm
- 12 – Church Work Day 8am
- 12 – NYI Bedford Village (Event)
- 14 – Nominating Committee Mtg
- 17 – Third Thursday Craft Night 6:30 pm
- ? – Men's Movie and Wings Night 6 pm
- 24 – Fourth Friday Family Fun Night 6:30 pm
- 26 – KO Prayer Tent @ Heathers Cup 9am-2pm

November

- 01 – First Friday Breakfast
- 02 – Team Day
- 06 – Cards for Vets
- 07 – Special Ministries Meeting 7pm
- 09 – Church Work Day 8am
- 10 – Veterans Day Children's worship service
- 10&17 – Thanksgiving Offering
- 14 – Regular Church Board Meeting 7pm
- 17 – Annual Meeting Pt 1 Annual Elections
- 24 – Fellowship Meal following SS
- 27 – Community Thanksgiving Prep 8am
- 27 – NYI Thanksgiving Prep (Service Project)
- 28 – Community Thanksgiving Serve 11am-2pm
- 29 – NYI Church Decoration 11:30am (Service Proj)

December

- 01 – First Sunday of Advent/Communion
- 01 – Christmas Caroling 2pm
- 05 – Buildings & Grounds Meeting
- 06 – First Friday Breakfast
- 12 – Regular Church Board Meeting 7pm
- 15 – NYI Christmas Party 2pm (Event)
- 18 – Blessing Gift Wrapping 6:30pm (Service Project)
- 18 – NYI Elections 6:30pm (Event)
- 21 – Kids Christmas Practice/Party 10am-Noon
- 22 – Children's Christmas Program Worship
- 24 – Christmas Eve Communion (come and go 6-8 pm)